

**Legislative Oversight Committee**

South Carolina House of Representatives

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Columbia, South Carolina 29211

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# Instructions and Examples for the Program Evaluation Report

May 16, 2016

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# OVERVIEW

## Overview

### *Committee Information*

#### **House Legislative Oversight Committee**

Post Office Box 11867. Columbia, South Carolina 29211

Telephone: 803-212-6810; Fax: 803-212-6811

For online information, the agency may visit the South Carolina General Assembly Home Page (<http://www.scstatehouse.gov>) and click on "Citizens' Interest" then click on "House Legislative Oversight Committee Postings and Reports." This will list the information posted online for the Committee; click on the information the agency would like to review.

### *Submission Process*

Please complete the information and answer the questions included on the following pages. All forms should be submitted electronically by **Wednesday, July 13, 2016**, to the House Legislative Oversight Committee ([HCommLegOv@schouse.gov](mailto:HCommLegOv@schouse.gov)) in:

- Original electronic format (Word and Excel), and
- Save the Word and Excel documents together in one PDF for online reporting

You may direct any questions about this process to Committee staff.

### *Statutory Authority*

South Carolina Code Sections 2-2-50 and 2-2-60 provide the Committee statutory authority to request the agency complete the Program Evaluation Report. Also, South Carolina Code Section 2-2-60 explains what a Program Evaluation Report must, and may, contain. The following information is provided to comply with the requirements in Section 2-2-60:

- The Committee intends to investigate all agency programs and operations.
- See enclosed questions and Excel charts for information that must be included in the report.
- The report must be submitted to the committee by **Wednesday, July 13, 2016**. See details regarding the submission process above.

### *General Instructions*

The responses provided to this report are considered sworn testimony and will be published on the General Assembly's website.

# A. WORD & EXCEL TEMPLATES

The following instructions and examples are provided in an effort to assist in completing the Program Evaluation Report Word and Excel Templates. If the agency has questions regarding any aspect of the Report, Committee staff are available to provide assistance.

## Agency Snapshot

- 1-3. See questions in Program Evaluation Report Word Template. There are no additional guidelines. If the agency has questions, please contact Committee Staff.

## History and Structure

4. See question in Program Evaluation Report Word Template and example below.

### Example

(Note: The information in the example is not true and used for illustrative purposes only.)

- **1935**
  - During the Depression, many social oriented programs were implemented to assist the nation in its recovery; among these was the Emergency Relief Administration. As an outgrowth of this agency, [a] temporary Department of Welfare was established in 1935.
- **1937**
  - State Director: Jane Doe named as state director of the Department of Welfare (1937-1972)
  - The South Carolina legislature permanently created the Department of Public Welfare in 1937.
- **1972**
  - State Director: Elizabeth Doe begins as new state director (1972-1984)
  - The Department of Welfare was renamed the Department of Social Services.
- **1984**
  - State Director: John Doe begins as new state director (1984-2007)
  - DSS contracts with Omni Systems, Inc., a consulting firm, for \$160,000 to determine appropriate staffing levels for each DSS county office. DSS used this information to make county staffing decisions.
- **2001**
  - DSS sustained a 35% reduction in its budget from FY 2001-02 through 2004-05.
  - March 2001 - DSS implemented a hiring freeze, with front-line human services positions, such as CPS caseworkers, exempted.
  - August 2001 - DSS implemented a retirement incentive and began voluntary separations. The hiring freeze remained in place, with human services positions exempted.
- **2007**
  - State Director: Kathleen M. Hayes, Ph.D begins as new state director (2007-2011)
  - DSS created a Chief of Staff position.
  - Main divisions at the agency included: Family Assistance (Linda Martin); Human Services (Mary Williams); Child Support Enforcement (Larry McKeown); Administration & Program Support (Wendell Price); Community Services (Nancy Purvis); General Counsel (Virginia Williamson); Planning & Quality Assurance (Kelly Cordell).

5. See question in Program Evaluation Report Word Template and example below.

Example

The Commission for the Blind has a Board of Commissioners as its governing body. The Board is comprised of seven individuals who are appointed as Commissioners. The Governor recommends individuals to serve as Commissioners with the advice and consent of the Senate. Each Commissioner serves a term of four years. There are no limitations on the total number of terms or number of consecutive terms an individual can serve.

The Board of Commissioners meets approximately twelve times each year. Information about upcoming board meetings is posted on the Commission for the Blind website. For more information about board meetings, contact the agency

6. See question in Program Evaluation Report Word Template and example below.

Example

The agency has internal auditors. The auditors are hired by, and report to, the Commission for the Blind's Commissioners. Shana Robinson (srobinson@sccb.sc.gov) and Harvey Studstill (hstudstill@sccb.sc.gov) are the lead internal auditors.

The Commissioners decide when internal audits are conducted. Generally, internal audits are performed on financial and consumer services data. Internal auditors do not routinely conduct agency wide risk assessments, but they do routinely evaluate the agency's performance measurement and improvement systems.

In the last five fiscal years, auditors performed 480 internal audits. The shortest audit was completed in one month and the longest was completed in three months. The average number of months needed to conduct an audit is one and a half.

The agency notes those 480 internal audits of consumer services cases were conducted between FY 2010 and FY 2011. During that time, consumer services cases were audited for compliance with federal and agency established policy and procedures. Beginning in FY 2012, the internal case file audit process was changed to accommodate the agency's conversion to a new case management system (AWARE). Since the agency has implemented a new case management system, electronic consumer services data audits are now being conducted on a weekly basis to resolve data integrity issues. However, the consumer services data audits have not been singularly counted since 2012. Recent changes to federal reporting requirements have delayed a return to cyclical case reviews. Once the new reporting requirements have been fully implemented and the case management process stabilizes, targeted internal consumer services data audits will be resumed and counted accordingly.

## General Information

7. Please complete the **Laws Chart**, which is a tab in the attached Excel document. In this chart, the agency will find all of the laws it listed as applicable to that agency in its Restructuring Report. In this new chart, please do the following:
- If the agency grouped any laws together when completing the Restructuring Report, please list each law individually. Note: Notice of this requirement was provided in the 2016 Annual Restructuring Report;
  - Make any revisions needed, including adding or removing laws or modifying the summary of each, to ensure the list is accurate as of the date the agency submits this report; and
  - List which objective(s) in the agency's strategic plan satisfy each law.
- 8-9. See questions in Program Evaluation Report Word Template and example below.

### Example format for Stakeholders and Partners

- **S.C. DOT**
  - Increase traffic safety awareness, identify traffic safety trends, partner on solutions, coordinate traffic law enforcement, and fund traffic safety initiatives. (Objective 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7, 1.1.8, 1.1.9, 1.1.10, 4.2.2, 4.2.4)
  - Information is promoted and shared with others through the use of social media to educate the public on highway safety issues and initiatives. (Objective 3.2.1, 3.2.2, 4.2.5)
  - Coordinate sharing of DPS.gov web site links that provide pertinent information regarding public safety issues. (Objective 3.2.3, 4.1.3, 4.1.4, 4.2.3, 4.2.6)
  - Coordinates services in emergency situations, develops plans to utilize available resources without duplication. (Objective 3.2.6)
  - Collects collision data, develops information technology programs, analyzes data, funds programs. (Objective 3.2.7)
- **Federal Motor Carrier Safety Administration**
  - Increase commercial vehicle traffic safety awareness, identify traffic safety trends, partner on solutions, coordinate commercial motor vehicle (CMV) law enforcement, and fund CMV traffic safety initiatives. (Objective 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7, 1.1.8, 1.1.9, 1.1.10)

- 10-11. See questions in Program Evaluation Report Word Template.
12. Please complete the **Employees Available Chart**, which is a tab in the attached Excel document. This chart requests the number of authorized, filled and unfilled full time equivalent (FTE) positions at the agency by general fund, other fund and federal funds during each of the last five years. It also asks for the number of temporary non-FTE and temporary grant non-FTE positions during the same time period.
13. Please complete the **Agency Daily Operation Programs Chart**, which is a tab in the attached Excel document. In this chart, the agency will find information in the first two columns that it provided in its Restructuring Report. In this new chart, please do the following:
- Review the programs listed and make any additions or other modifications needed. Please, do not consider the General Appropriations Act programs. Instead think of what the agency considers programs in the agency's daily operations (this may not have been

clear in the Restructuring Report). These may be divisions, departments, programs it is working on related to grants, etc.; and

- b. In the last column titled, "***Other agencies whose mission the program may fit within,***" list other agencies whose mission the program may fall within based on the agency's knowledge of the program and reference to the list of all other agency missions, attached to these guidelines.

## 2015-16 Strategic Plan, Programs, Employee Allocation and Spending

14. Please complete the **2015-16 Customers & Potential Impacts Chart**, which is a tab in the attached Excel document. In this chart, please do the following:
  - a. Take each General Appropriation Act Program and think of the agency daily operations that fit within it. Then group those daily operations programs (D.O. programs) however is best for the agency (i.e. by division, grants, etc.) to discuss each of the different services and/or products it provides. List each of those D.O. Programs, beside the General Appropriation Act Program it relates to, in the first column. The agency may need to insert additional rows between the existing General Appropriations Programs to include each of the D.O. Programs that relate to that General Appropriation Act Program;
  - b. In the second column, provide a brief description of each D.O. Program.
  - c. In the column titled, "***Service/Product provided,***" type the service or product the D.O. Program provides. If the D.O. Program provides multiple services or products, insert additional rows to ensure each service or product is listed on a different row. Be as specific as possible when listing the services and products provided because this information may be compared with the services and products provided by other agencies to determine if there is any duplication among agencies.
  - d. In the column titled, "***Customer Segment,***" select the applicable customer segment from the drop down menu. Insert additional rows as needed to ensure each customer segment who receives a particular service or product, is listed on a different row.
  - e. In the column titled, "***Specify for the following Segments,***" provide the additional information requested if the Customer Segment is (1) industry; (2) Professional Organization); or (3) General Public. The additional information provided about the "General Public" customer segments served may be utilized to help change the current "General Public" customer segment option into more specific and defined segments within the public.
  - f. In the column titled, "***Best potential impact if agency over performs,***" provide a brief description of the best potential impact on that customer segment if the service or product provided by the agency completely addressed the needed reason for the service or product.
  - g. In the column titled, "***Most potential negative impact if the agency under performs,***" briefly describe what the agency considers the most potential negative impact to that customer segment that may occur as a result of the agency underperforming or performing at the worst level possible.
  - h. In the column titled, "***What is monitored to determine if outside help is needed,***" type what the agency monitors on a daily, weekly or monthly basis to ensure the agency performance is at the level needed.
  - i. In the column titled, "***Outside Help to Request,***" type the entities to whom the agency reaches out if the agency begins to see low performance;
  - j. In the column titled, "***Level Requires Inform G.A.,***" type the level at which the agency thinks the General Assembly should be put on notice;

- k. In the column titled, "**1-3 G.A. Options**," type one to three options for what the General Assembly could do to help resolve the issues before there is a potential crisis for each customer segment.
15. Please review the **2015-16 Public Benefit and Responsibility Chart**, which is a tab in the attached Excel document. In this Chart, the agency will find information it provided in its Restructuring Report for 2015-16. Please ensure all cells are completed and the goals, strategies, objectives, intended public benefits and staff responsible are accurate for 2015-16. Cells which were left blank in the Restructuring Report and need to be completed are highlighted in yellow. Please highlight, in green, any cells where the agency provided information in the Restructuring Report, but there were changes in the plan or who was responsible after submission of the report. In another chart in this report the agency will provide information related to its 2016-17 Strategic Plan.

As a reminder, the instructions for how the agency was to complete the chart are below:

1) Under the "**Strategic Plan Part and Description**" column, enter the strategic plan part number and description (i.e. Goal 1 - Increase the number of job opportunities available to juveniles to 20 per juvenile within the next 2 years).

2) Under the "**Public Benefit/Intended Outcome**" column, enter the intended outcome of accomplishing each goal and objective.

3) Under the "**Responsible Person**" columns, provide information about the individual who has primary responsibility/accountability for each goal and objective. The Responsible Person for a goal has different teams of employees beneath him/her to help accomplish the goal. The Responsible Person for an objective has employees and possibly different teams of employees beneath him/her to help accomplish the objective. The Responsible Person for a goal is the person who, in conjunction with his/her team(s) and approval from higher level superiors, determines the strategy and objectives needed to accomplish the goal. The Responsible Person for an objective is the person who, in conjunction with his/her employees and approval from higher level superiors, sets the performance measure targets and heads the game plan for how to accomplish the objective for which he/she is responsible. Under the "Position" column, enter the Responsible Person's position/title at the agency. Under "Office Address" column, enter the address for the office from which the Responsible Person works. Under the "Department/Division" column, enter the department or division at the agency in which the Responsible Person works. Under the "Department/Division Summary" column, enter a brief summary (no more than 1-2 sentences) of what that department or division does in the agency.



16. Please complete the **2015-16 Employee Allocation by General Appropriation Act Program Chart**, which is a tab in the attached Excel document. In this Chart, please do the following:
- Consider the total number of FTE and non-FTE positions at the agency in 2015-16, which will auto-fill from the Employees Available Chart;
  - Then, in the column titled, "**Number of physical employees working on the budget program in 2015-16,**" list the number of physical employees working on each budget program. These employees may spend 100%, 50% or even 10% of their time working toward accomplishing the program; and
  - In the column titled, "**Number of employee equivalents associated with the budget program in 2015-16,**" list the total number of employee equivalents working on the program in 2015-16. The agency may calculate the figure utilizing the method below:

Names of FTEs who assist with the program	% of FTE's time spent toward the program
1)	
2)	
<i>Add as many as needed</i>	
Total %	
Total number of employee equivalents for program (Divide "Total %" by 100)	

17. Please complete the **2015-16 Programs and Objectives Chart**, which is a tab in the attached Excel document. In this chart, please do the following:
- In the column titled, "**Money Spent on Program in 2015-16,**" list the amount of money the agency spent on the program in 2015-16;
  - In the column titled, "**Number of employee equivalents associated with the budget program in 2015-16,**" list the total number of employee equivalents working on the program in 2015-16 from the **Employee Allocation by Budget Program Chart**;
  - In the column titled, "**Objective the Program Helps Accomplish,**" list each objective the program helps the agency accomplish. Please list only one objective per row. This may require inserting additional rows between programs;
  - In the column titled, "**Approx. amount of money spent on objective that is associated with costs from program,**" consider the total amount actually spent on the program and what portion of that amount was related to each objective. The sum of the amounts for each associated objective should equal the total amount spent on the program; and
  - In the column titled, "**Approx. amount of employee equivalents utilized on objective that are associated with the program,**" consider the total amount of employee equivalents utilized on the program and what portion of that time was related to each objective. The sum of the amounts for each associated objective should equal the total amount spent on the program.

18. Please complete the **2015-16 Employee Allocation by Objective Chart**, which is a tab in the attached Excel document. In this Chart, please do the following:
  - a. Review the agency's strategic plan, which is provided in the chart based on the information from the agency's Restructuring Report; and
  - b. In the column titled, "**Number of employee equivalents working on the goal or objective in 2015-16,**" list the number of employees working toward each objective, by totaling the amounts from the **Employee Allocation by Budget Program Chart**. The total number of employees working toward each goal should automatically sum based on the numbers you enter for the number of employees per objective.
  
19. Please complete the **2015-16 Strategic Spending Chart**, which is a tab in the attached Excel document, to provide the Committee information on how the agency spent its funding in 2015-16. In this chart, please do the following:
  - a. **Part A Instructions:** Funds Available this past Fiscal Year (2015-16)
    - i. Please enter each source of funds for the agency in a separate column. Group the funding sources however is best for the agency (i.e., general appropriation programs, proviso 18.2, proviso 19.3, grant ABC, grant XYZ, Motor Vehicle User Fees, License Fines, etc.) to provide the information requested below each source (i.e., state, other or federal funding; recurring or one-time funding; etc.). The agency is not restricted by the number of columns so please delete or add as many as needed. However the agency chooses to group its funding sources, please indicate, through Part A and B, how much the agency had available to spend and where the agency spent the funds.
  - b. **Part B Instructions:** Funds Spent this past Fiscal Year (2015-16)
    - i. The agency's objectives and unrelated purposes are listed based on the information the agency provided in the Restructuring Report. There are new rows between "objectives" and "unrelated purposes." These new rows are intended to allow the agency to list money it spent this year that was for previously committed multiple year projects. The intent of these new rows is to separate what the agency spent toward its current objectives and what it spent toward objectives and projects from previous years, which took multiple years to pay off.
    - ii. Please add any information needed in the new rows (i.e., "Money previously committed for multiple years") and make any revisions necessary to ensure all unrelated purposes are listed. As a reminder, an "unrelated purpose" is money the agency is legislatively directed to spend on something that is not related to an agency objective (i.e., pass through, carry forward, etc.).
    - iii. Finally, please review and revise the amounts spent from each funding source on the agency objectives, money previously committed for multiple years and unrelated purposes so it reflects how much the agency actually spent on each and fill in the information requested in the remaining rows. Remember in each row to provide the total of all the values from the different funding sources for that row.

## 2016-17 Strategic Plan, Programs, Employee Allocation and Budgeting

Items 14-19 ask the agency about its plan and how resources were actually utilized during the past fiscal year. Items 20-25 ask how it plans to utilize its resources this coming fiscal year.

20. Please complete the **2016-17 Customers & Potential Impacts Chart**, which is a tab in the attached Excel document. If the agency's General Appropriation Act Programs - Daily Operations subprograms; services/products provided; and customer segments are the same as in 2015-16, the agency can simply type on the first line, "Same as 2015-16 Customers & Potential Impacts Chart."
21. Please complete the **2016-17 Public Benefit and Responsibility Chart**, which is a tab in the attached Excel document. If the agency's strategic plan and employees responsible are the same as in 2015-16, the agency can simply type on the first line, "Same as 2015-16 Public Benefit and Responsibility Chart."
22. Please complete the **2016-17 Employee Allocation by General Appropriation Act Program Chart**, which is a tab in the attached Excel document, as instructed in question 16.
23. Please complete the **2016-17 Programs and Objectives Chart**, which is a tab in the attached Excel document, in the same manner you completed the **2015-16 Programs and Objectives Chart**, except consider the amount the agency is budgeting to spend and number of employees the agency plans to focus on specific programs and objectives.
24. Please complete the **2016-17 Employee Allocation by Objective Chart**, which is a tab in the attached Excel document.
25. Please complete the **2016-17 Strategic Budgeting Chart**, which is a tab in the attached Excel document, to provide the Committee information on how much the agency plans to request and anticipates receiving in 2016-17 and how the agency plans to utilize those funds. Complete this chart the same way the agency completed the Strategic Spending Chart, except include the values the agency is requesting and the amounts the agency is budgeting to spend toward each objective and unrelated purpose. Please revise the objectives, etc., as necessary so it matches with the agency's 2016-17 Strategic Plan.

## Program Structure

26. Please provide the following information regarding the agency's program structure in the General Appropriations Act.
  - a. Does the agency have the ability to request a restructuring or realignment of its General Appropriations Act programs? (Y/N)
  - b. In what year did the agency last request a restructuring or realignment of its General Appropriations Act programs?
  - c. What was requested?
  - d. Was the request granted? (Y/N) If no, who denied the request and why was it denied?
  - e. Would an individual be able to clearly see how much the agency is spending toward each of the goals in its Strategic Plan by looking at the hierarchy of agency General Appropriation Act programs? (Y/N)
  - f. Has the agency ever made a request to realign or restructure its General Appropriations Act programs so the agency's goals from its strategic plan are the highest level of its General Appropriations Act programs in the hierarchy? (Y/N)

## Performance Measures

27. Please complete the **Performance Measures Chart**, which is a tab in the attached Excel document. In this Chart, please do the following:
- a. There are three blank template charts. One for Program Measure #1, Program Measure #2, and Program Measure #3. Count the total number of performance measures the agency utilizes. Then, copy and paste the blank templates as many times as needed so the agency has a blank one for each agency performance measure. Finally, fill in the blanks for each performance measure.
  - b. In the column titled, "**Performance Measure**," enter the performance measure as the agency did in the Accountability report.
  - c. In the column titled, "**Type of Measure**," pick the type of measure that best fits the performance measure from the drop down box (see Types of Performance Measures explained at the top of the chart).
  - d. In the column titled, "**Related to the following at the agency**," select which of the following from the drop down menu, the performance measures most relates to:
    - i. Mission effectiveness (i.e., a process characteristic indicating the degree to which the process output (work product) conforms to statutory requirements (i.e., is the agency doing the right things?));
    - ii. Mission efficiency (i.e., a process characteristic indicating the degree to which the process produces the required output at minimum resource cost (i.e., is the agency doing things right?));
    - iii. Quality (i.e., degree to which a deliverable (product or service) meets customer requirements and expectations (a customer is defined as an actual or potential user of the agency's products or services)); or
    - iv. Operational efficiency and work system performance (includes measures related to the following: innovation and improvement results; improvements to cycle or wait times; supplier and partner performance; and results related to emergency drills or exercises).
  - e. In the column titled, "**Agency selected; Required by State; or Required by Federal**," pick State from the drop down menu if an entity in state government requires the agency to track this information, Federal if an entity in the federal government requires the agency to track this information, or Only Agency Selected if there is no state or federal entity that requires the agency to track this information and the agency selected it.
  - f. In the next set of columns enter the actual and target results for each year. Next to "**Actual Results**," enter the actual value the agency had for that performance measure at the end of that year. Next to "**Target Results**," enter the target value the agency wanted to reach for the performance measure for that year. If the agency did not utilize a particular performance measure during certain years, then enter the following next to the applicable "Actual Results" and "Target Results," - "Agency did not use PM during this year."
  - g. Note: Benchmarks are goals for which the agency strives. Agencies choose benchmarks based on standards within their industry. For instance, the agency might look to peak performers in their industry and set their targets so that the agency can work to incrementally reach those peak performers. In the Column labeled, "Benchmark," list the peak performers or other data the agency referenced when setting its target.
28. See question in Program Evaluation Report Word Template.

## Comparison to Others

- 29-30. See questions in Program Evaluation Report Word Template. There are no additional guidelines. If the agency has questions, Committee staff are available to provide assistance.

## Looking Ahead - Agency Ideas/Recommendations

31. Please list any ideas the agency has for internal changes at the agency that may improve efficiency and outcomes. These can be ideas that are still just ideas, things the agency is analyzing the feasibility of implementing, or things the agency already has plans for implementing. For each, include the following details:
- a. **Stage of analysis** (e.g., is it still just an idea that agency has, is it something the agency is analyzing the feasibility of implementing, or is to the stage that the agency has a plan for implementation set) (Note: Depending on the stage of analysis for the recommended change, the agency may or may not have information available to provide the remaining requested details. The agency should provide all details it has available and for items it does not have information, type “Do not currently have this information.”);
  - b. **Objectives and Associated Performance measures impacted and predicted impact** (e.g., how much does the agency anticipate the results of the measure will improve). The subcommittee understands other factors may affect how much the measure actually changes and that not all ideas will work. Therefore, the actual results may be less or more than anticipated and the subcommittee is simply seeking a figure the agency has a reasonable basis for anticipating;
  - c. **Costs of the objectives that will be impacted and the anticipated impact** (e.g., list each objective number and put beside it the amount the agency anticipates the costs will increase or decrease. The subcommittee understands this amounts may not be exact);
  - d. **On which objective(s) the agency plans to utilize additional available funds if the change saves costs, or obtain funds if the change requires additional funds, and how the objective(s) receiving or releasing the funds will be impacted;** and
  - e. **Anticipated implementation date** (e.g., when the agency anticipates the change will be finally implemented).

See examples on next page

## Examples

(Note: The information in the examples are not true and used for illustrative purposes only.)

### Internal Change #1:

- Internal Change: Establish 12-hour shifts for all security positions within agency.
  - Stage of Change Analysis (i.e., idea, analyzing feasibility, plan for implementation set, etc.): Change implemented within last 6 months
  - Performance Measures Impacted and predicted impact (i.e., how much will results improve): Amount of Time for Correction Officer shift changes and Amount of Overtime Hours for Correction Officers. The resulting savings will continuously be seen through a reduction in overtime hours and more efficient shift changes, which enhances the safety and security of juveniles and the general public.
  - Objective Costs Impacted and anticipated impact (i.e., how much costs will increase or decrease): Objective 3.1.1 - In fiscal year 2015-2016, forecasted total savings of \$350,000 across all impacted objectives from reduced overtime.
  - Where (i.e., specific objective(s)) agency plans to utilize additional available funds, if change saves costs, or obtain funds, if change requires additional funds, & how the objectives receiving or releasing funds will be impacted: Funds will be utilized to increase the amount of training received by the guards, which will help the agency accomplish Objective 3.3.1
  - Anticipated Implementation Date: November 2015

### Internal Change #2:

- Internal Change: Combining all event reporting information into one central database in which employees can log in and enter information directly or obtain needed information, based on security clearance.
  - Stage of Change Analysis (i.e., idea, analyzing feasibility, plan for implementation set, etc.): Idea
  - Performance Measures Impacted and predicted impact (i.e., how much will results improve): Agency still analyzing
  - Objective Costs Impacted and anticipated impact (i.e., how much costs will increase or decrease): Objective 2.3.1 and 3.2.2 - Agency still analyzing anticipated budgetary impact
  - Where (i.e., specific objective(s)) agency plans to utilize additional available funds, if change saves costs, or obtain funds, if change requires additional funds, & how the objectives receiving or releasing funds will be impacted: Agency still analyzing
  - Anticipated Implementation Date: Agency has not fully analyzed feasibility of idea

32. After completing the Laws Chart. Please review the laws with executive management, and ask for employee feedback to determine any improvements in efficiency or outcomes that could possibly occur from changes to any of the laws as well as if any of the laws are archaic or no longer match with current agency practices. Afterward, list any **laws the agency recommends for further evaluation and for potential** revision or elimination. For each recommendation include the information below:
- a. **Law** at issue;
  - b. **Summary of current statutory requirement** and/or authority granted (copy and paste from laws chart);
  - c. **Recommendation** (e.g., eliminate, modify, add new law) **and Rationale for recommendation** (e.g., would help the agency improve its efficiency and/or outcomes; would update/remove archaic statute; would ensure law matches with current agency practices; etc.);
  - d. **Current law Wording**;
  - e. **Instructions** (e.g., New law; Delete items (a), (b),(c), and d. Items (e) and (f) remain; Amend item (c). Items (a) and (b) remain the same.) **and proposed new Wording of law** (deleted text must be stricken through and new text underlined); and
  - f. **Other agencies that would be impacted** by revising or eliminating the law.

An example of the information to include and how to format the information is below.

#### Examples

##### Law Recommendation #1

- Law: SC Code Section 11-3-240
- Summary of current statutory requirement: Required money to be remitted to counties for the expense of printing tax forms and supplies.
- Recommendation and Rationale for Recommendation: Eliminate - This function was transferred from the CG years ago. However, in general, it is no longer applicable because everything is done online and there are no forms.
- Current law Wording: Of the amount appropriated in the annual general appropriations act for and to counties for the expense of printing tax forms and supplies, four cents per capita, based on the official United States Census for 1990, must be remitted by the Comptroller General to the several counties of the State and must be applied by the counties only for the expense of printing tax forms and supplies for county auditors, treasurers, and tax collectors. Payment must be made to each county treasurer in one annual payment which must be made as soon after the beginning of the fiscal year as practical.
- Instructions and Proposed New Law Language (deleted text must be stricken through and new text underlined): Eliminate entirely so no new language
- Other Agencies Impacted: None

##### Law Recommendation #2

- Law: SC Code Section 56-5-2945(D)
- Summary of current statutory requirement: Where money for fines must be placed.
- Recommendation and Rationale for Recommendation: Modify - This accounting is performed internally by DMV on its Phoenix system for all transactions involving licensing, titling, and vehicle registrations.
- Current law Wording: (D) One hundred dollars of each fine imposed pursuant to this section must be placed by the Comptroller General into a special restricted account, to be used by the Department of Public Safety for the Highway Patrol.
- Instructions and Proposed New Law Language (deleted text must be stricken through and new text underlined): (D) One hundred dollars of each fine imposed pursuant to this section must be placed ~~by the Comptroller General~~ established by the Comptroller General, to be used by the Department of Public Safety for the Highway Patrol.
- Other Agencies Impacted: Department of Motor Vehicles

## Reports and Reviews

33. See question in Program Evaluation Report Word Template and example below.

### Example

- January
  - Restructuring Report (due annually)
  - RSA-113 Quarterly Cumulative Caseload Report (due quarterly)
- February
- March
  - SF-425 Federal Financial Report for the State Supported Employment Services program (due semi-annually)
- April
  - RSA-113 Quarterly Cumulative Caseload Report (due quarterly)
- May
- June
- July
  - RSA-113 Quarterly Cumulative Caseload Report (due quarterly)
- August
- September
  - Accountability Report (due annually)
  - SF-425 Federal Financial Report for the State Supported Employment Services program (due semi-annually)
- October
- November
- December
  - RSA-15 Report of Vending Facility Program (Randolph Sheppard) (due annually)
  - OIB RSA-7-OB Independent Living Services for Older Individuals who are Blind (due annually)
  - RSA-704 Part II (Expenditures of Independent Living Program) (due annually)
  - RSA-722 Resolution of Applicant/Client Appeals Report (due annually)
  - RSA-2 Annual Vocational Rehabilitation Program/Cost Report (due annually)



## B. ADDITIONAL DOCUMENTS TO SUBMIT

34-35. Please see list of additional documents requested in Program Evaluation Report and instructions for saving each type of document below.

### **Audits performed on the agency by external entities during the last 5 years**

Please save the documents as follows (limited to 120 characters):

*Audit - Name of Audit - Name of Entity who conducted the Audit (date audit was drafted/submitted)*

*Agency's Response to Audit - Name of Audit - Agency's Response (date on the agency's response)*

### **Audits performed by internal auditors at the agency during the last 10 years**

Please save the documents as follows (limited to 120 characters):

*Name of Audit - Topics included in audit - (date audit was drafted/submitted)*

**Other reports, reviews, or publications of the agency, during the last 10 years, including, Fact Sheets, Reports required by provisos, Reports required by the Federal Government, etc.** Please save the documents as follows (limited to 120 characters):

*Reports/Fact Sheets/Etc. - Name of Report/Review - (date report/review was drafted/submitted)*

*Agency Responses to Reports/Reviews - Name of Report/Review - Agency's Response (date on the agency's response)*

### **Organizational chart for the current year, and for as many years back as the agency has available**

Please save the documents as follows (limited to 120 characters):

*Organization Chart - Agency Name (Year applicable)*

### **Glossary of terms**

Please save the document as follows:

*Glossary provided by Name of Agency (Month Date, Year)*

Example:

Glossary provided by Commission for the Blind (April 21, 2016)

<b>Term, Phrase or Acronym</b>	<b>Meaning of the Term, Phrase or Acronym</b>
SCCB	South Carolina Commission for the Blind
VR	Vocational Rehabilitation

Note: The Oversight Committee will collect the following documents, so please do not provide copies:

- a. Audits performed by the State Inspector General;
- b. Audits performed by the Legislative Audit Council;
- c. Audits or AUPs performed by the State Auditor’s Office during the last five (5) years; and
- g. Agency Accountability Reports.

## C. FEEDBACK (OPTIONAL)

36-41. Please see question in Program Evaluation Report Word Template.

# PROGRAM EVALUATION REPORT

*Insert Agency Name*

Date of Submission: *Insert Date*

**Agency Director**

Name:

Date of Hire:

Email:

**Primary Agency Staff Contact for Oversight Study**

Name:

Phone:

Email:

**Main Agency Contact Information**

Phone:

Email:

Mailing Address:

**Agency Online Resources**

Website address:

Online Quick Links:

Please provide any links to the agency website the agency would like listed in the report for the benefit of the public.

Social Media Addresses:

**Agency Office Locations**

Please list the physical address, mailing address, and phone number for each office location. You can continue onto the next page if additional space is needed.

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# A. QUESTIONS

Please type the agency's responses to each question directly below the question. For the questions which ask the agency to complete an Excel chart, complete the chart and attach it to the end of this document when the agency submits the .pdf version.

## Agency Snapshot

1. What are 3-4 items the agency considers as successes?
2. What are 3-4 items the agency considers as its current challenges or issues? These can include things the agency already has a plan to improve.
3. What are 3-4 emerging issues the agency anticipates having an impact on its operations in the upcoming five years?

## History and Structure

4. Please provide the history of the agency by year, from its origin to the present, in a bulleted list. Include the names of each director with the year the director started, and major events (e.g. programs added, cut, departments/divisions changed, etc.).
5. Please provide information about the body that governs the agency and to whom the agency head reports. Explain what the agency's enabling statute outlines about the agency's governing body (e.g. board, commission, etc.), including, but not limited to: total number of individuals in the body; whether the individuals are elected or appointed; who elects or appoints the individuals; the length of term for each individual; whether there are any limitations on the total number of terms an individual can serve; whether there are any limitations on the number of consecutive terms an individual can serve; and any other requirements or nuisances about the body which the agency believes is relevant to understanding how it and the agency operate. If the governing body operates differently than outlined in statute, please describe the differences.
6. Please provide information about the agency's internal audit process including: whether the agency has internal auditors, a copy of the internal audit policy or charter, the date the agency first started performing audits, the names of individuals to whom internal auditors report, the general subject matters audited, name of person who makes the decision of when an internal audit is conducted, whether internal auditors conduct an agency-wide risk assessment routinely, whether internal auditors routinely evaluate the agency's performance measurement and improvement systems, the total number of audits performed in last five fiscal years; and the date of the most recent Peer Review of Self-Assessment by SC State Internal Auditors Association or other entity (if other entity, name of that entity).

## General Information

7. Please complete the **Laws Chart**, which is a tab in the attached Excel document
8. Please list all entities and individuals the agency considers stakeholders. A "stakeholder" is a person, group or organization that has interest or concern in the agency or that can affect or be affected by the agency's actions, objectives and policies. Since the agency is providing information

about its partners and customers in response to other questions, the entities who are partners and customers do not need to be listed again here.

9. List all entities the agency worked with in 2015-16, or plans to work with during 2016-17, that help the agency accomplish one or more of its goals, strategies or objectives (i.e. partners). Below each entity, list the applicable year, objective(s) the entity is helping the agency accomplish and ways in which the agency works with the partner to accomplish that objective(s).
10. Please provide the following information regarding the amount of funds remaining at the end of each year that the agency had available to use the next year (i.e. in 2011-12, insert the amount of money left over at the end of the year that the agency was able to carry forward and use in 2012-13), for each of the last five years.

Year	Amount Remaining at end of year that agency could use the next year
2011-12	
2012-13	
2013-14	
2014-15	
2015-16	

11. How much does the agency believe is necessary to have in carryforward each year? Why?
12. Please complete the **Employees Available Chart**, which is a tab in the attached Excel document.
13. Please complete the **Agency Daily Operation Programs Chart**, which is a tab in the attached Excel document and applies to 2015-16 and 2016-17.

#### 2015-16 Strategic Plan, Programs, Employee Allocation and Spending

14. Please complete the **2015-16 Customers & Potential Impacts Chart**, which is a tab in the attached Excel document.
15. Please review the **2015-16 Public Benefit and Responsibility Chart**, which is a tab in the attached Excel document.
16. Please complete the **2015-16 Employee Allocation by General Appropriation Act Program Chart**, which is a tab in the attached Excel document
17. Please complete the **2015-16 Programs and Objectives Chart**, which is a tab in the attached Excel document.
18. Please complete the **2015-16 Employee Allocation by Objective Chart**, which is a tab in the attached Excel document
19. Please complete the **2015-16 Strategic Spending Chart**, which is a tab in the attached Excel document, to provide the Committee information on how the agency spent its funding in 2015-16

## 2016-17 Strategic Plan, Programs, Employee Allocation and Budgeting

20. Please complete the **2016-17 Customers & Potential Impacts Chart**, which is a tab in the attached Excel document. If the agency's General Appropriation Act Programs - Daily Operations subprograms; services/products provided; and customer segments are the same as in 2015-16, the agency can simply type on the first line, "Same as 2015-16 Customers & Potential Impacts Chart."
21. Please review the **2016-17 Public Benefit and Responsibility Chart**, which is a tab in the attached Excel document. If the agency's strategic plan and employees responsible are the same as in 2015-16, the agency can simply type on the first line, "Same as 2015-16 Public Benefit and Responsibility Chart."
22. Please complete the **2016-17 Employee Allocation by General Appropriation Act Program Chart**, which is a tab in the attached Excel document
23. Please complete the **2016-17 Programs and Objectives Chart**, which is a tab in the attached Excel document.
24. Please complete the **2016-17 Employee Allocation by Objective Chart**, which is a tab in the attached Excel document. If the agency's strategic plan and employee allocation are the same as in 2015-16, the agency can simply type on the first line, "Same as 2015-16 Employee Allocation by Objective Chart."
25. Please complete the **2016-17 Strategic Budgeting Chart**, which is a tab in the attached Excel document, to provide the Committee information on how the agency plans to utilize the funds it is receiving in 2016-17, including any additional funds it plans on applying for during the year such as federal grants.

## Program Structure

26. Please provide the following information regarding the agency's program structure in the General Appropriations Act.
  - a. Does the agency have the ability to request a restructuring or realignment of its General Appropriations Act programs? (Y/N)
  - b. In what year did the agency last request a restructuring or realignment of its General Appropriations Act programs? (see example of what is meant by General Appropriations Act programs to the right)
    - II. . Programs and Services
    - A. Water Quality Management
    2. Water Management
  - c. What was requested and why?
  - d. Was the request granted? (Y/N) If no, who denied the request and why was it denied?
  - e. Would an individual be able to clearly see how much the agency is spending toward each of the goals in its Strategic Plan by looking at the hierarchy of agency General Appropriation Act programs? (Y/N)
  - f. Could the agency make a request to the Executive Budget Office, Senate Finance Committee, and House Ways and Means Committee to realign or restructure its General Appropriations Act programs so that the agency's goals from its strategic plan were the highest level of its General Appropriations Act programs in the hierarchy? (Y/N)

## Performance Measures

27. Please complete the **Performance Measures Chart**, which is a tab in the attached Excel document.
28. After completing the Performance Measure Chart, please provide the following: Graphs/Charts which shows trends over the last five years for at least three performance measures (separate graph/chart for each performance measure) the agency believes are vital to knowing whether the agency is successful, and:
  - a. Three agency, government, non-profit, or for-profit entities the agency considers the best in the country in this process or similar process and why.
  - b. If the agency did not use results from another entity as a performance benchmark, why not? What did the agency choose as the benchmark, and why?

## Comparison to Others

29. Are there other agencies that have goals similar to those at this agency? If so, which agencies and which goals?
30. For each of the agency's goals that are similar to goals at other agencies,
  - a. How are what the other agencies, and this agency, striving for the same goal?
  - b. How are what the other agencies, and this agency, striving for different?
  - c. Are there ways this agency and those other agencies could work together to accomplish the goals more efficiently?
  - d. Are there ways this agency and those other agencies could work together to accomplish the goals more effectively?

## Looking Ahead - Agency Ideas/Recommendations

31. Please list any ideas the agency has for internal changes at the agency that may improve efficiency and outcomes. These can be ideas that are still just ideas, things the agency is analyzing the feasibility of implementing, or things the agency already has plans for implementing. For each, include the following details:
  - a. Stage of analysis;
  - b. Objectives and Associated Performance measures impacted and predicted impact;
  - c. Costs of the objectives that will be impacted and the anticipated impact;
  - d. On which objective(s) the agency plans to utilize additional available funds if the change saves costs, or obtain funds if the change requires additional funds, and how the objective(s) receiving or releasing the funds will be impacted; and
  - e. Anticipated implementation date.
32. After completing the Laws Chart (see Excel Charts in the next section). As the agency likely already has planned, please review the laws with executive management, as well as other employees, to determine ways agency operations may be less burdensome, or outcomes improved, from changes to any of the laws. Also, check if any of the laws are archaic or no longer match with current agency practices. Afterward, list any laws the agency would recommend the Committee further evaluate and possibly recommend revision or elimination of in the Committee's Oversight Report. For each one, include the information below. An example of the information to include and how to format the information is below and on the next page.
  - a. Law;
  - b. Summary of current statutory requirement and/or authority granted;



- c. Recommendation and Rationale for recommendation;
- d. Current law wording;
- e. Instructions and proposed new Wording of law; and
- f. Other agencies that would be impacted by revising or eliminating the law.

### Reports and Reviews

33. Please provide a list of the reports and reviews the agency must submit to a state or federal entity and the month of the year each are due.

## B. ADDITIONAL DOCUMENTS TO SUBMIT

Please submit the following additional documents in electronic format, saving them as instructed in the guidelines.

34. Please submit **electronic copies of the following**:
- a. Audits performed on the agency by external entities, other than Legislative Audit Council, State Inspector General, or State Auditor's Office, during the last 5 years;
  - b. Audits performed by internal auditors at the agency during the last 10 years;
  - c. Other reports, reviews or publications of the agency, during the last 10 years, including Fact Sheets, Reports required by provisos, Reports required by the Federal Government, etc.; and
  - d. Organizational chart for the current year and as many years back as the agency has available.

Note: The Oversight Committee will collect the following documents, so do not provide copies of these:

- a. Audits performed by the State Inspector General;
  - b. Audits performed by the Legislative Audit Council;
  - c. Audits or AUPs performed by the State Auditor's Office during the last 5 years; and
  - d. Agency Accountability Reports.
35. Please submit a Word document that includes a **glossary of terms**, including, but not limited to, every acronym used by the agency.

## C. FEEDBACK (OPTIONAL)

After completing the Program Evaluation, please provide feedback to the Committee by answering the following questions:

36. What other questions may provide the Committee and public information about the agency that will allow them to understand how the agency operates, budgets, and performs?
37. What is/are the best way(s), in the agency's opinion for the Committee to be able to compare the specific results the agency obtained with the money it spent? The Committee is asking how the agency could determine the amounts spent and the exact results obtained and be confident these numbers aligned
38. What changes to the report questions, format, etc. would the agency recommend?
39. What benefits does the agency see in the public having access to the information in the report?
40. What are two-three things the agency could do differently next time (or it could advise other agencies to do) to complete the report in less time and at a lower cost to the agency?
41. Please provide any other comments or suggestions the agency would like to provide.

## Laws

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

**INSTRUCTIONS:** In this Chart, the agency will find all of the laws it listed as applicable to that agency in its Restructuring Report. Please do the following:

- (a) If the agency grouped any laws together when completing the Restructuring Report, go back through and list each law individually (as the Annual Restructuring Report informed the agency it would have to do in this report);
- (b) Make any revisions needed, including adding or removing laws or modifying the summary of each, to ensure the list is accurate as of the date the agency submits this report; and
- (c) List which objective(s) in the Agency's strategic plan satisfies each law.

**Please cite Law Number as follows:**

State Constitution: Article # . Title of Article . Section # . Title of Section (Example - Article IV. Executive Department. Section 12. Disability of Governor)

State Statute: ## - ## - ## . Name of Provision . (Example - 1-1-110. What officers constitute executive department.)

Federal Statute: Title # . U.S.C. Section # (Any common name for the statute)

State Regulation: Chapter # - Section # (Any common name for the regulation)

Federal Regulation: Title # C.F.R. Section # (Any common name for the regulation)

State Proviso: Proviso ##.# (Proviso Description), 2015-16 (or whichever year is applicable) Appropriations Act Part 1B (Example - 117.9 (GP: Transfers of Appropriations), 2014-15 Appropriations Act, Part 1B.)

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
1	§ 44-1-20 through 44-1-70	State	Statute	Enabling legislation for the Department of Health and Environmental Control - establishes the Department and the Board of Health and Environmental Control, their powers and procedures.		
2	§ 44-1-80	State	Statute	Duties and powers of Board as to communicable diseases - sets forth the powers of the Board of Health and Environmental Control when it comes to the investigation and prevention of communicable diseases.		
3	§ 44-1-90	State	Statute	Board shall advise municipal county authorities - codifies the powers of the Board of Health and Environmental Control as it relates to disease outbreaks in towns, cities, and counties in South Carolina.		
4	§ 44-1-100	State	Statute	Assistance from peace and health officers - sets forth the requirement that sheriffs and constables, police officers and health officers, in towns, cities, counties, and other municipalities, must assist the Director of the Department to carry out restrictive measures for the prevention and control of communicable diseases.		
5	§ 44-1-110	State	Statute	Duties of Department in regard to public health, in general - establishes the Department as the sole advisor of the state in all questions involving the protection of the public health and sets forth the Department's duties in regards to the protecting the public health.		
6	§ 44-1-130	State	Statute	Department may establish health districts and district advisory boards of health - provides the authority for the Department to divide the state into health districts and establish advisory boards within those districts.		
7	§ 44-1-140	State	Statute	Department may promulgate and enforce rules and regulations for public health - establishes areas in which the Department may promulgate rules and regulations as well as providing the Department authority to issue orders to address emergencies.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
8	§ 44-1-150	State	Statute	Penalty for violating rules of the department - addresses the ability of the Department to issue penalties associated with failures to follow rules, regulations, and directives of the Department.		
9	§ 44-1-170	State	Statute	Department shall supervise local boards of health - authorizes the Department to direct and supervise the action of local boards of health.		
10	§ 44-1-180	State	Statute	Department may establish charges for health care - provides that the Department may charge for medical services it provides.		
11	§ 44-1-190	State	Statute	Department may investigate ability to pay and determine amount of charges; contracts for care and treatment - allows Department to investigate financial ability of patients to pay for services and set fees accordingly.		
12	§ 44-1-200	State	Statute	Department may provide home health services - gives the Department the discretion to provide home health services in the state.		
13	§ 44-3-10	State	Statute	Municipal corporations may maintain boards of health; supervisory control - allows municipalities to establish local boards of health, which function under the administration, control, and guidance of the Department.		
14	§ 44-3-110 through -150	State	Statute	Catawba Health District - establishes the Catawba Health District, consisting of Chester, Lancaster, and York counties, which is under the direction and control of the Department.		
15	§ 44-4-100 through -570	State	Statute	The Emergency Health Powers Act - establishes the Emergency Health Powers Act, which allows for additional powers for the control of property and persons during the declaration of a state of public health emergency as called for by the Governor.		
16	§ 44-7-2410 through -2460	State	Statute	Hospital Infections Disclosure Act - provides that individual hospitals must collect data on hospital inquired infection rates and submitted reports to the Department.		
17	§ 44-7-2510 through -2610	State	Statute	Infants and Toddlers with Disabilities Act - provides for early intervention services to infants and toddlers with disabilities.		
18	§ 44-29-10 et seq.	State	Statute	Contagious and Infectious Diseases (see below).		
19	§ 44-29-10	State	Statute	Reporting deaths from contagious or infectious diseases and chemical or other terrorism; increased prescription rates of drugs for diseases caused by chemical terrorism or infectious agents - requires the reporting by physicians, pharmacists, and health care providers of certain cases of contagious and infectious diseases to the Department for purpose of the Department's investigation and establishes penalties associated with failures to report.		
20	§ 44-29-15	State	Statute	Reporting requirements for laboratories testing for certain infectious or other diseases; civil penalty - requires laboratories to report certain positive or reactive tests of infectious or communicable diseases to the Department and establishes penalties for failure to report.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
21	§ 44-29-20	State	Statute	Transportation and handling of human remains infected by dangerous, contagious, or infectious disease - establishes certain notification requirements of human remains infected by dangerous, contagious, or infectious disease; the Department is given responsibility for distributing to hospitals, health or medical clinics and others who are frequently in possession of human remains a list declaring what diseases are regarded as dangerous, contagious, or infectious.		
22	§ 44-29-40 through -50	State	Statute	Vaccinations, screening, and immunization - establishes the Department as having general direction and supervision of vaccination, screening, and immunization in the state.		
23	§ 44-29-60	State	Statute	Sexually transmitted diseases declared dangerous to the public health; infection of another with sexually transmitted disease - establishes STDs as dangerous to the public health and makes it unlawful for anyone to knowingly expose another to infection.		
24	§ 44-29-70 through -80	State	Statute	Reports of cases of sexually transmitted diseases - establishes requirements for the reporting of STDs to the Department.		
25	§ 44-29-90	State	Statute	Examination, treatment, and isolation of persons infected with venereal disease - provides for the examination and treatment of people with STDs by health officers and allows for isolation; requires the Department to investigate cases of HIV and to maintain confidentiality.		
26	§ 44-29-115	State	Statute	Procedure for isolation - establishes the procedure by which the Department may isolate an individual infected with an STD.		
27	§ 44-29-130	State	Statute	Adoption of regulations pertaining to sexually transmitted disease - authorizes the Department to promulgate regulations to protect the public health from STDs.		
28	§ 44-29-135	State	Statute	Confidentiality of sexually transmitted disease records - provides for strict confidentiality by the Department for its STD records and provides limited exceptions for their disclosure.		
29	§ 44-29-136	State	Statute	Court orders for disclosure of records for law enforcement purposes; confidentiality of safeguards - provides a procedure by which solicitors or state criminal law enforcement agencies may obtain STD records held by the Department.		
30	§ 44-29-145	State	Statute	Penalties pertaining to venereal disease - establishes penalties for violation of rules, orders, and regulations of the Department regarding venereal disease.		
31	§ 44-29-145	State	Statute	Penalty for exposing others to Human Immunodeficiency Virus - creates penalties against individuals for exposing others to HIV.		
32	§ 44-29-150 through -170	State	Statute	Staff of schools and child care centers to be evaluated for tuberculosis before initial hiring - requires testing for tuberculosis and the presentation of a certificate from a physician declaring one to be negative.		
33	§ 44-29-180 through -190	State	Statute	Vaccination and immunization as prerequisite to school admission - prohibits children from attending public schools and day care centers without proof of vaccinations, with certain exemptions; establishes penalties for violation of the requirement.		
34	§ 44-29-195	State	Statute	Head lice - prohibits children from attending school with head lice and establishes criteria for return.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
35	§ 44-29-200	State	Statute	Attendance of teachers or pupils with contagious or infectious diseases may be prohibited - allows schools to prohibit attendance by students and staff with contagious or infectious disease.		
36	§ 44-29-210	State	Statute	Physicians, licensed nurses, and certain authorized public health employees participating in mass immunization projects exempt from liability - with certain exceptions.		
37	§ 44-29-230	State	Statute	Testing required when health care worker exposed to blood borne disease - allows for the testing of a patient, a health care worker, or an emergency response employee to be tested without their consent when a health care worker or emergency response employee is exposed to blood borne diseases.		
38	§ 44-29-240	State	Statute	Protection of health care professionals rendering care; knowledge and disclosure of HIV or Hepatitis B (HBV) status - encourages individuals on whom an invasive, exposure-prone procedure is to be performed, to know and disclose his HIV and HBV status.		
39	§ 44-29-250	State	Statute	Confidentiality of anonymous HIV test results; reporting requirements - provides that a person who anonymously submits his blood for testing is not required to report the test results to the Department; however, the lab or person performing the test still has responsibility for reporting.		
40	§ 44-30-10 through -90	State	Statute	South Carolina Health Care Professional Compliance Act - provides for the creation of expert review panels whereby a health care worker who is either HIV or HBV positive can present his or her situation to the advisory panel and receive recommendations for participating in certain invasive procedures in the health care setting.		
41	§ 44-31-10 through -30	State	Statute	Tuberculosis - requires physicians and others to report to the Department cases of tuberculosis and grants the Department the authority to inspect all medical records where tuberculosis patients are treated.		
42	§ 44-31-100 through -200	State	Statute	Emergency Detention and Commitment of Tuberculosis Patients - provides the procedures by which the Department can require the emergency detention, examination, and isolation of tuberculosis patients.		
43	§ 44-35-5 through -100	State	Statute	Central Cancer Registry - provides for the establishment of a central cancer registry and a plan for cancer prevention, detection, and surveillance.		
44	§ 44-37-10 through -70	State	Statute	Care of the Newly Born - establishes requirements for newborn care, including care relating to eyes, neonatal testing, newborn hearing screening, the prevention against shaken infant syndrome, preventing pertussis, sickle cell education, and congenital heart defects.		
45	§ 44-41-10 through -380	State	Statute	Abortion - establishes the circumstances under which abortion is legal in the state and designates the Department as the entity responsible for licensing abortion clinics.		
46	§ 44-53-10 through -50	State	Statute	Poisons, Drugs, and Other Controlled Substances - provides the general powers given to the Department concerning poisons, drugs, and other controlled substances.		
47	§ 44-53-160 through -270	State	Statute	Scheduling of Controlled Substances - provides the process by which controlled substances are classified into schedules and sets forth Schedules I through V.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
48	§ 44-53-280	State	Statute	Controlled Substances - grants the Department the authority to promulgate rules and regulations regarding the requirement of certain health care professionals to obtain a registration prior to <del>prescribing, manufacturing, or distributing controlled substances.</del>		
49	§ 44-53-290	State	Statute	Establishes the requirement of and authority granted by a controlled substance registration and identifies individuals exempt from <del>registration.</del>		
50	§ 44-53-300 through -320	State	Statute	Granting of registration - establishes the process for someone to apply for a controlled substances registration as well as the grounds <del>and procedures for denial, revocation, or suspension.</del>		
51	§ 44-53-330	State	Statute	Requires that a copy of a judgment of a person convicted of a violation of the controlled substances act be sent to the clerk of court <del>of the person's licensing board.</del>		
52	§ 44-53-340	State	Statute	Requires those with a controlled substances registration to maintain <del>records and inventories.</del>		
53	§ 44-53-350	State	Statute	Provides that Schedule I and II substances can only be distributed by one registrant to another pursuant to an order form prescribed by the <del>Department.</del>		
54	§ 44-53-360	State	Statute	Prescriptions - establishes that certain controlled substances may only be dispensed pursuant to a prescription and sets forth other related <del>provisions.</del>		
55	§ 44-53-365	State	Statute	Theft of controlled substances - sets forth penalties for the theft of <del>controlled substances.</del>		
56	§ 44-53-370	State	Statute	Establishes certain prohibited acts under the controlled substances <del>act.</del>		
57	§ 44-53-375	State	Statute	Establishes violations and penalties for the possession, manufacture, and trafficking of methamphetamine and cocaine base and other <del>controlled substances.</del>		
58	§ 44-53-376	State	Statute	Makes it unlawful to dispose of waste from production of methamphetamine and establishes penalties and emergency <del>response restitution.</del>		
59	§ 44-53-378	State	Statute	Makes it unlawful to expose a child to methamphetamine.		
60	§ 44-53-380 through -391, -395 through -400, -420, -440 through -445	State	Statute	Establishes certain additional prohibited acts under the Controlled Substances Act.		
61	§ 44-53-430	State	Statute	Creates an appeals process from orders of the Department.		
62	§ 44-53-450 through -470	State	Statute	Establishes criteria and procedures for probation, a conditional discharge, reduced sentences, and expungement relating to controlled substances offenses, including the definition of "second or <del>subsequent offense."</del>		
63	§ 44-53-475	State	Statute	Financial transactions, monetary instruments, or financial institutions involving property or proceeds of unlawful activities in narcotic drugs <del>or controlled substances, including penalties.</del>		
64	§ 44-53-480 through -570	State	Statute	Statutes relating to the enforcement of all laws pertaining to illicit traffic in controlled and counterfeit substances, handling of seized controlled substances, drug inspectors, procedures for issuance and execution of administrative inspection warrants, forfeitures, <del>prosecutions, and service of search warrants.</del>		
65	§ 44-53-577	State	Statute	Illegal acts involving persons under 17 years of age, including <del>penalties.</del>		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
66	§ 44-53-582 through -590	State	Statute	Provides for the return of monies used to purchase controlled substances, the return of seized items to innocent owners, and penalties for the use of property in a manner which makes it subject to forfeiture.		
67	§ 44-53-610 through -660	State	Statute	Establishes the South Carolina Controlled Substances Therapeutic Research Act of 1980.		
68	S.C. Code Ann. Section 44-53-610 through 44-53-660	State	Statute	Controlled Substances Therapeutic Research Act of 1980 - Establishes a program within DHEC to distribute to cancer chemotherapy, radiology, and glaucoma patients, certified pursuant to the Act, marijuana under the terms and conditions of the Act for the purpose of alleviating the patient's discomfort, nausea, and other painful side effects of their disease or chemotherapy treatments.		
69	§ 44-53-710 through -760	State	Statute	Provides for the control over methadone by the Department.		
70	§ 44-53-1310 through -1495	State	Statute	Creates the Childhood Lead Poisoning Prevention and Control Act whereby the Department establishes a program for the early diagnosis of cases of childhood lead poisoning and its prevention.		
71	§ 44-53-1610 through -1680	State	Statute	Establishes the Prescription Monitoring Program whereby the Department maintains and establishes a program to monitor the prescribing and dispensing of all Schedule II, III, and IV controlled substances.		
72	§ 44-63-10 through -180	State	Statute	Empowers the Department to establish a bureau of vital statistics and to provide an adequate system for the registration and certification of births, deaths, marriages, and divorces.		
73	§§ 43-5-910 through -970	State	Statute	Women, Infants, and Children Supplemental Food Program (WIC) - allows for the implementation of the federal WIC program to provide nutritional education and supplemental foods to pregnant and breastfeeding women, infants, and children.		
74	§§ 44-122-50	State	Statute	Adolescent Pregnancy and Prevention - provides that the Department shall provide technical assistance and training to county governments and contractors, as needed, related to adolescent pregnancy prevention issues and share information with county governments, contractors, and program applicants about the nature of the problem, available resources, and potential barriers.		
75	§§ 44-128-10 through -50	State	Statute	South Carolina Youth Smoking Prevention Act - provides for the development and implementation of a youth smoking prevention plan.		
76	R. 61-4	State	Regulation	Controlled Substances - implements the provisions of Section 44-53-10, et seq., of the S.C. Code of Laws and establishes the requirements necessary to ensure the appropriate security, authority, and accountability with regard to the possession, manufacture, dispensing, administering, use, and distribution of controlled substances in South Carolina.		
77	R. 61-8	State	Regulation	Immunization Requirements for School and Childcare Attendance - sets forth the immunization requirements for children to attend school and childcare as well as the exceptions to the requirements.		
78	R. 61-11	State	Regulation	Hypodermic Devices - sets forth the provisions for the sale and use of hypodermic devices.		



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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
79	R. 61-18	State	Regulation	Drugs and Devices - incorporates those rules and regulations issued by the Food and Drug Administration, United States Department of Health, Education, and Welfare that are contained within 21 CFR 1 through 21 CFR 129 inclusive that pertain to drugs and devices, as defined by Chapter 23 of Title 39 of the 1976 Code, and made the rules and regulations of the State Board of Health pertaining to drugs and devices, as promulgated under the authority of Chapter 23 of Title 39 of the 1976 Code.		
80	R. 61-19	State	Regulation	Vital Statistics - establishes the duties and requirements of the Department, as well as the duties and requirements of others, as it pertains to vital records, including, but not limited to, birth records and death records.		
81	R. 61-20	State	Regulation	Communicable Diseases - establishes the Department's responsibilities and authority for the control and prevention of the spread of communicable diseases.		
82	R. 61-21	State	Regulation	Sexually Transmitted Diseases - establishes the Department's responsibilities and authority for the control and prevention of the spread of sexually transmitted diseases, including reporting requirements, confidentiality, and methods of communications.		
83	R. 61-22	State	Regulation	The Evaluation of School Employees for Tuberculosis - sets forth the rationale and requirements for screening school employees for tuberculosis.		
84	R. 61-23	State	Regulation	Control of Anthrax - makes illegal the transport or possession of anthrax into or through the state.		
85	R. 61-31	State	Regulation	Health Care Cooperative Agreements - implements the legislative intent that there be a state regulatory program to permit and encourage cooperative agreements between hospitals, health care purchasers, or other health care providers which would otherwise violate federal or state anti-trust laws when the benefits outweigh disadvantages caused by their potential adverse effects on competition.		
86	R. 61-80	State	Regulation	Neonatal Screening for Inborn Metabolic Errors and Hemoglobinopathies - establishes rules implementing provisions of Section 44-37-30 of the S.C. Code of Laws regarding testing of newborn children for inborn metabolic errors and hemoglobinopathies; the Department has been given the legislative mandate to promulgate rules and regulations for screening for inborn metabolic errors and hemoglobinopathies and to ensure compliance with the screening of every child born in South Carolina; the responsibilities of the various agencies, institutions, and persons involved in the screening process are defined; procedures for storage and use of blood specimens and maintenance of confidentiality are		
87	R. 61-88	State	Regulation	Charges for Maternal and Child Health Services - implements federal requirements for the charging of maternal and child health services.		
88	R. 61-89	State	Regulation	Charges for Family Planning Services - implements federal requirements for the charging of maternal and child health services.		
89	R. 61-94	State	Regulation	WIC Vendors - establishes requirements for the application, approval, monitoring, and disqualification of vendors under the Women, Infants, and Children program.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
90	R. 61-112	State	Regulation	Implementation of Emergency Health Powers Act - provides procedures for responding to the occurrence or imminent risk of a qualifying health condition in a manner which is consistent with the authorities of S.C. Code Ann. Sections 44-1-110 through -140, the Emergency Health Powers Act (S.C. Code Ann. Section 44-4-10 et seq.), S.C. Code Ann. Sections 44-29-10 through -50, Regulations 61-16 and 61-20, and the State Emergency Response Plan with its supporting annexes, appendices, and Standard Operating Procedures; it is intended to provide for timely recognition of sources or potential sources of disease, identification of victims or potential victims, delivery of health care, application of appropriate public health measures, and assurance of due process and personal privacy commensurate with the public health threat.		
91	R. 61-114	State	Regulation	South Carolina Birth Defects Program - establishes standards for implementing provisions of Sections 44-44-10 through 44-44-160 of the South Carolina Code of Laws regarding the public health monitoring of birth defects identified in children up to two years of age in South Carolina; the Birth Defects Act of 2004 established the South Carolina Birth Defects Program (SCBDP) within the Department; the Department has been given the legislative mandate to promulgate regulations for public health monitoring of birth defects and to ensure compliance with the public health monitoring of children born in South Carolina; the responsibilities of the various agencies, institutions, and persons involved in public health surveillance and monitoring of birth defects are defined; procedures for public health surveillance and monitoring, use of data, and maintenance of confidentiality are included.		
92	R. 61-117	State	Regulation	Access to Restricted Information - This regulation pertains to information that has been designed pursuant to the S.C. Freedom of Information Act.		
93	R. 61-120	State	Regulation	South Carolina Immunization Registry - provides rules, implementing Section 44-29-40 of the S.C. Code of Laws regarding the S.C. Immunization Registry requirements for reporting immunizations occurring in South Carolina, implementation and operation of the registry, data elements to be collected, content of electronic forms and reports, and the procedures for disclosure of confidential registry information.		
94	Proviso 34.1	State	Proviso	DHEC: County Health Department Funding - the sum of \$25,000 shall be distributed to the county health departments by the commissioner, with the approval of the DHEC Board, for the following purposes: (1) To insure the provision of a reasonably adequate public health program in each county; (2) To provide funds to combat special health problems that may exist in certain counties; (3) To establish and maintain demonstration projects in improved public health methods in one or more counties in the promotion of better public health service throughout the state; (4) To encourage and promote local participation in financial support of the county health departments; (5) To meet emergency situations which may arise in local areas; (6) To fit funds available to amounts budgeted when small		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
95	Proviso 34.2	State	Proviso	DHEC: County Health Units - general funds made available to the Department for the allocation to the counties of the state for <u>operation of county health units.</u>		
96	Proviso 34.3	State	Proviso	DHEC: Camp Burnt Gin - Private donations or contributions for the operation of Camp Burnt Gin are deposited in a fund, carried forward, and made available as needed to fund the operation of the camp.		
97	Proviso 34.4	State	Proviso	DHEC: Children's Rehabilitative Services - The Children's Rehabilitative Services shall be required to utilize any available financial resources including insurance benefits and/or governmental assistance programs, to which the child may otherwise be entitled in providing and/or arranging for medical care and related services to physically handicapped children eligible for such services, as a prerequisite to the child receiving such services.		
98	Proviso 34.5	State	Proviso	DHEC: Cancer/Hemophilia - Notwithstanding any other provisions of this act, the funds appropriated herein for prevention, detection, and surveillance of cancer as well as providing for cancer treatment services, \$545,449 and the hemophilia assistance program, \$1,186,928 shall not be transferred to other programs within the agency and when instructed by the Executive Budget Office or the General Assembly to reduce funds within the Department by a certain percentage, the Department may not act unilaterally to reduce the funds for any cancer treatment program and hemophilia assistance program provided for herein greater than such stipulated percentage.		
99	Proviso 34.6	State	Proviso	DHEC: Local Health Departments - Counties of the state will be relieved of contribution requirements for salary, fringe benefits, and <u>travel reimbursement to local health departments.</u>		
100	Proviso 34.7	State	Proviso	DHEC: Insurance Refunds - The Department of Health and Environmental Control is authorized to budget and expend monies resulting from insurance refunds for prior year operations for case <u>services in family health.</u>		
101	Proviso 34.9	State	Proviso	DHEC: Rape Violence Prevention Contract - Of the amounts appropriated in Rape Violence Prevention, \$1,103,956 shall be used to support programmatic efforts of the state's rape crisis centers with distribution of these funds based on the Standards and Outcomes for Rape Crisis Centers and each center's accomplishment of a <u>preapproved annual action plan.</u>		
102	Proviso 34.10	State	Proviso	DHEC: Sickle Cell Blood Sample Analysis - \$16,000 is appropriated in Independent Living for the Sickle Cell Program for blood sample analysis and shall be used by the Department to analyze blood <u>samples submitted by the four existing regional programs.</u>		
103	Proviso 34.11	State	Proviso	DHEC: Sickle Cell Programs - \$761,233 is appropriated for Sickle Cell <u>program services.</u>		
104	Proviso 34.12	State	Proviso	DHEC: Genetic Services - The sum of \$104,086 appearing under the Independent Living program of this act shall be appropriated to and administered by the Department for the purpose of providing appropriate genetic services to medically needy and underserved <u>persons.</u>		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
105	Proviso 34.13	State	Proviso	DHEC: Revenue Carry Forward Authorization - The Department is hereby authorized to collect, expend, and carry forward revenues in the following programs: sale of goods (confiscated goods, arm patches, etc.), sale of meals at Camp Burnt Gin, sale of publications, brochures, Spoil Easement Areas revenue, performance bond forfeiture revenue for restoring damaged critical areas, beach renourishment appropriations, photocopies and certificate forms, including but not limited to, pet rabies vaccination certificate books, sale of listings and labels, sale of State Code and Supplements, sale of films and slides, sale of maps, sale of items to be recycled, including, but not limited to, used motor oil and batteries, sale and/or licensing of software products developed and owned by the Department, and collection of registration fees for non-DHEC employees.		
106	Proviso 34.27	State	Proviso	DHEC: Prohibit Use of Funds - The Department of Health and Environmental Control must not use any state appropriated funds to terminate a pregnancy or induce a miscarriage by chemical means.		
107	Proviso 34.28	State	Proviso	DHEC: Meals in Emergency Operations - The cost of meals may be provided to state employees who are required to work during actual emergencies and emergency simulation exercises when they are not permitted to leave their stations.		
108	Proviso 34.29	State	Proviso	DHEC: Compensatory Payment - In the event the President of the United States has declared a state of emergency or the Governor has declared a state of emergency in a county in the state, Fair Labor Standards Act exempt employees of the Department may be paid for actual hours worked in lieu of accruing compensatory time, at the discretion of the agency director, and providing funds are available.		
109	Proviso 34.32	State	Proviso	DHEC: Pandemic Influenza - The Department shall assess South Carolina's ability to cope with a major influenza outbreak or pandemic influenza and maintain an emergency plan and stockpile of medicines and supplies to improve the state's readiness condition; the Department shall report on preparedness measures to the Speaker of the House of Representatives, the President Pro Tempore of the Senate, and the Governor by November 1, each year; the Department, in conjunction with the Department of Health and Human Services, is authorized to establish a fund for the purpose of developing an emergency supply, stockpile, and distribution system of appropriate antiviral, antibiotic, and vaccine medicines and medical supplies; in the event the U.S. Department of Health and Human Services makes available medicines or vaccines for purchase by states via federal contract or federally subsidized contract or other mechanism, the Department, with Executive Budget Office approval, may access appropriated or earmarked funds as necessary to purchase an emergency supply of these medicines for the state of South Carolina.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
110	Proviso 34.33	State	Proviso	DHEC: Pharmacist Services - for the current fiscal year, provisions requiring that all Department facilities distributing or dispensing prescription drugs be permitted by the Board of Pharmacy and that each pharmacy have a pharmacist-in-charge are suspended; each Department Health Region shall be required to have a permit to distribute or dispense prescription drugs; a Department pharmacist may serve as the pharmacist-in-charge without being physically present in the pharmacy.		
111	Proviso 34.35	State	Proviso	DHEC: Rural Hospital Grants - Rural Hospital Grants funds shall be allocated to public hospitals in very rural or rural areas whose largest town is less than 25,000 and whose licensed bed capacity does not exceed 200 beds.		
112	Proviso 34.36	State	Proviso	DHEC: Camp Burnt Gin - Notwithstanding any other provision of law, the funds appropriated to the Department pursuant to Part IA, or funds from any other source, for Camp Burnt Gin must not be reduced in the event the Department is required to take a budget reduction.		
113	Proviso 34.37	State	Proviso	DHEC: Metabolic Screening - The Department may suspend any activity related to blood sample storage as outlined in Section 44 37-30 (D) and (E) of the 1976 Code, if there are insufficient state funds to support the storage requirements. In that event, the samples may be destroyed in a scientifically appropriate manner after testing. The Department shall notify providers of the suspension within 30 days of its effective date.		
114	Proviso 34.38	State	Proviso	DHEC: Fetal Pain Awareness - The Department must utilize at least \$100 to prepare printed materials concerning information that unborn children at 20 weeks gestation and beyond are fully capable of feeling pain and the right of a woman seeking an abortion to ask for and receive anesthesia to alleviate or eliminate pain to the fetus during an abortion procedure. The materials must be provided to each abortion provider in the state and must be placed in a conspicuous place in each examination room at the doctor's office.		
115	Proviso 34.39	State	Proviso	DHEC: South Carolina Health Integrated Data Services - From funds appropriated for Chronic Disease Prevention, the Department shall establish a S.C. Health Integrated Data Services (SCHIDS) program to disseminate data about prevalence, treatment, and cost of disease from the S.C. Health and Human Services Data Warehouse and in particular the Medicaid system. The purpose of the program is to educate communities statewide about improving health and wellness through lifestyle changes.		
116	Proviso 34.40	State	Proviso	DHEC: Abstinence Education Contract - For the current fiscal year, funds made available to the state of South Carolina under the provisions of Title V, Section 510, may only be awarded to other entities through a competitive bidding process.		
117	Proviso 34.41	State	Proviso	DHEC: Immunizations - The Department is authorized to utilize the funds appropriated for immunizations to hire temporary personnel to address periods of high demand for immunizations at local health departments.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
118	Proviso 34.44	State	Proviso	DHEC: Obesity - The Department is charged with addressing the public health of our citizens and shall be the convener and coordinator of the fight against obesity in South Carolina; because addressing the obesity epidemic requires behavioral, educational, systemic, medical, and community involvement, the following state agencies should use their best efforts to cooperate with the requests of the Department and its partners to facilitate an environment that decreases body mass index (BMI): Department of Education; Department of Health and Human Services; Department of Social Services; Department of Mental Health; Medical University of South Carolina; University of South Carolina Arnold School of Public Health; Department of Parks, Recreation, and Tourism; Department of Commerce; Department of Transportation; and Commission for the Blind; in addition, school districts must provide the Department with information regarding their progress towards meeting certain provisions of the Student Health and Fitness Act of 2005.		
119	Proviso 34.45	State	Proviso	DHEC: Tuberculosis Outbreak - Upon discovery of a tuberculosis outbreak, the Department may expend any funds available to the agency, for the purpose of surveillance, investigation, containment, and treatment activities related thereto; during an investigation of an index tuberculosis patient, the Department, through the South Carolina Health Alert Network, must notify the patient's community that a tuberculosis contact investigation is being conducted into the possible exposure to tuberculosis; other requirements are also		
120	Proviso 34.46	State	Proviso	DHEC: Abstinence- Until- Marriage Emerging Programs - From the funds appropriated to DHEC in this act as a special item and titled "Abstinence-Until-Marriage Emerging Programs" the Department shall award a 12-month grant for abstinence-until-marriage emerging programs; this funding shall be awarded by the Department only to nonprofit 501(c)(3) agencies meeting all the A-H Title V, Section 510 definitions of Abstinence Education		
121	Proviso 34.47	State	Proviso	DHEC: Abstinence - Until- Marriage Evidence-Based Program Funding - From the monies appropriated for the Continuation of Teen Pregnancy Prevention, contracts must be awarded to separate private, nonprofit 501(c)(3) entities to provide Abstinence Until Marriage teen pregnancy prevention programs and services within the state that meet all of the A-H Title V, Section 510 definitions of Abstinence Education		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
122	Proviso 34.49	State	Proviso	DHEC: Birthing Center Inspections - For this fiscal year, birthing centers, accredited by the Commission on Accreditation of Birth Centers on or before July 1, 2014, must register an on-call agreement and any transfer policies with the Department; the on-call agreement shall contain provisions which provide that the on-call physician is readily available to provide medical assistance either in person or by telecommunications or other electronic means, which means the physician must be within a 30-minute drive of the birthing center or hospital, must be licensed in the state of South Carolina, and shall provide consultation and advice to the birthing center at all times it is serving the public; furthermore, a birthing center shall document in its practice guidelines and policies the ability to transfer care to an acute care hospital with obstetrical and newborn services and must demonstrate this by: (A) coordinated transfer care plans, protocols, procedures, arrangements, or through collaboration with one or more acute care hospitals with appropriate obstetrical and newborn services; and (B) admitting privileges at one or more hospitals with appropriate obstetrical and newborn services by a birthing center's consulting physician.		
123	Proviso 34.53	State	Proviso	DHEC: Maternal Morbidity and Mortality Review Committee - From the funds appropriated to or authorized for the Department of Health and Environmental Control in Fiscal Year 2015-16, the Department shall establish a Maternal Morbidity and Mortality Review Committee to review maternal deaths and to develop strategies for the prevention of maternal deaths.		
124	42 USC § 300gg; 29 USC § 1181, et seq.; 42 USC § 1320d, et seq.; 45 CFR Part 160, Part 162 and Part 164	Federal	Statute	Health Insurance Portability and Accountability Act of 1996, as amended - establishes requirements for the protection of personal health information; Subtitle D of the HITECH Act addresses the privacy and security concerns associated with the electronic transmission of health information, in part, through several provisions that strengthen the civil and criminal enforcement of the HIPAA rules.		
125	Title XIII of division A and title IV of division B of the American Recovery and Reinvestment Act of 2009 (ARRAJ), Public Law 11-5	Federal	Public Law	Health Information Technology for Economic and Clinical Health Act - contains incentives related to health care information technology in general (e.g. creation of a national health care infrastructure) and contains specific incentives designed to accelerate the adoption of electronic health record (EHR) systems among providers.		
126	Pub. L. 110-233, 122 Stat. 881 (2008)	Federal	Public Law	Genetic Information Nondiscrimination Act - a U.S. Congress Act designed to prohibit the use of genetic information in health insurance and employment.		
127	42 U.S.C. §§ 300, et seq.	Federal	Statute	Title X of the Public Health Service Act - federal grant program dedicated solely to providing individuals with comprehensive family planning and related preventive health services.		
128	7 C.F.R. Part 246	Federal	Regulation	Special Supplemental Nutrition Program for Women, Infants, and Children - provides federal grants to states for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
129	Pub.L. No. 111-148, 124 Stat. 119 (2010), as amended	Federal	Statute	Patient Protection and Affordable Care Act - the comprehensive health care reform law enacted in March 2010. The law was enacted in two parts: the Patient Protection and Affordable Care Act was signed into law on March 23, 2010 and was amended by the Health Care and Education Reconciliation Act on March 30, 2010. The name "Affordable Care Act" is used to refer to the final, amended version of the law.		
130	42 U.S.C. § 12101 et seq.	Federal	Statute	Americans with Disabilities Act of 1990 (ADA) - prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities. The ADA also establishes requirements for telecommunications relay services.		
131	§ 44-1-140	State	Statute	Department May Promulgate an Enforce Rules and Regulations for Public Health - general authority to promulgate regulations regarding protection of public health.		
132	§ 44-1-150	State	Statute	Penalty for Violating Rules of the Department - prescribes penalties, including monetary, for violating rules passed in accordance with Section 44-1-140.		
133	§ 40-33-30 (D) (7)	State	Statute	Nursing Act - carves out midwives licensed by DHEC from Nursing Act authority.		
134	§§ 44-7-10 through 44-7-70	State	Statute	Hospitals, TB camps, and Health Services Districts - Affords various protections for certain health care facilities and patients.		
135	§§ 44-7-80 through 90	State	Statute	Medicaid Nursing Home Permits - directs the Department to allocate Medicaid nursing home patient days.		
136	§§ 44-7-110 through 394	State	Statute	State Certification of Need and Health Facility Licensure Act - establishes Certificate of Need in S.C. and the Department's role in executing the program. Also, directs the Department to license and promulgate regulations relating to specific healthcare facilities.		
137	§§ 44-7-500 through 590	State	Statute	Health Care Cooperation Act - establishes the ability for providers to arrange healthcare co-ops.		
138	§§ 44-7-2410 through 2460	State	Statute	Hospital Infections Disclosure Act - directs hospitals to establish infection reports and the Department to establish an advisory board.		
139	§§ 44-7-2510 through 2610	State	Statute	Infant and Toddlers with Disabilities Act - provides early intervention services to infants and toddlers with disabilities.		
140	§§ 44-7-2910 through 2950	State	Statute	Criminal Record Checks for Direct Care Staff - requires criminal records check for direct care personnel.		
141	§§ 44-7-3410 through 3470	State	Statute	Lewis Blackman Hospital Patient Safety Act - provides protections for hospital patients such as ID requirements for hospital staff.		
142	§§ 44-32-10 through 120	State	Statute	Licensure of Body Piercing Facilities - requires DHEC licensure and oversight of body piercing facilities.		
143	§§ 44-34-10 through 110	State	Statute	Licensure of Tattoo Facilities - requires DHEC licensing and oversight of tattoo facilities.		
144	§§ 44-61-10 through -160	State	Statute	Emergency Medical Services Act - requires DHEC licensure and oversight of EMS providers and agencies.		
145	§§ 44-61-300 through-350	State	Statute	Children's Emergency Medical Services Act - EMS provisions regarding children.		
146	§§ 44-61-510 through -550	State	Statute	Trauma Care System - requires DHEC designation and oversight of state trauma care facilities.		
147	§§ 44-69-10 through -100	State	Statute	Licensure of Home Health Agencies - requires DHEC licensure and oversight of home health agencies.		



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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
148	§§ 44-70-10 et seq.	State	Statute	Licensure of In-Home Care Providers Act - requires DHEC licensure and oversight of in-home care providers.		
149	§§ 44-71-10 through 110	State	Statute	Licensure of Hospice Programs - requires DHEC licensure and oversight of hospice programs and facilities.		
150	§§ 44-75-10 through 120	State	Statute	The Athletic Trainers' Act of South Carolina - establishes Athletic Trainers' Advisory Committee as well as sets forth certification, application, and administrative procedures for athletic trainers in S.C.		
151	§§ 44-78-10 through 65	State	Statute	Emergency Medical Services Do Not Resuscitate Order Act - allows certain persons to request execution of a "Do not resuscitate" order.		
152	§§ 44-89-10 through 100	State	Statute	Licensing of Birthing Centers - requires DHEC licensure and oversight of birthing centers.		
153	§§ 44-113-10 through 80	State	Statute	Provider Self-Referral Act - sets prohibitions on provider self-referrals.		
154	§§ 44-63-10 through 180, § 17-5-560, § 20-1-310 through 350, §20-3-230, § 44-41-60, § 63-9-790, § 63-9-910	State	Statute	Vital Statistics - requires DHEC collection and maintenance of specific vital statistics.		
155	R. 61-3	State	Regulation	The Practice of Selling and Fitting Hearing Aids - sets licensure standards for selling and fitting hearing aids.		
156	R. 61-7	State	Regulation	Emergency Medical Services - sets licensure requirements for EMS personnel and agencies.		
157	R. 61-12	State	Regulation	Standards for Licensing Abortion Clinics - sets licensure standards for abortion facilities.		
158	R. 61-13	State	Regulation	Standards for Licensing Habilitation Centers for the Mentally Retarded or Persons with Related Conditions - sets licensure standards for habilitation centers.		
159	R. 61-15	State	Regulation	Certification of Need for Health Facilities and Services - sets standards and processes for obtaining and challenging a CON.		
160	R. 61-16	State	Regulation	Standards for Licensing Hospitals and Institutional General Infirmaries - sets licensure standards for hospitals.		
161	R. 61-17	State	Regulation	Standards for Licensing Nursing Homes - sets licensure standards for nursing homes.		
162	R. 61-19	State	Regulation	Vital Statistics - puts forth the Department's reporting and records maintenance standards.		
163	R. 61-24	State	Regulation	Licensed Midwives - sets licensure standards for midwives.		
164	R. 61-31	State	Regulation	Health Care Cooperative Agreements - implement the legislative intent that there be a state regulatory program to permit and encourage cooperative agreements between hospitals, health care purchasers, or other health care providers which would otherwise violate federal or state anti-trust laws when the benefits outweigh disadvantages caused by their potential adverse effects on competition.		
165	R. 61-63	State	Regulation	Radioactive Materials (Title A) - sets registration requirements under Title A.		
166	R. 61-64	State	Regulation	X-Rays (Title B) - sets forth registration requirements and fees for X-rays.		
167	R. 61-65	State	Regulation	Particle Accelerators (Title C) - sets forth registration requirements and fees for particle accelerators.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
168	R. 61-96	State	Regulation	Athletic Trainers - establishes minimum qualifications for those individuals wishing to offer athletic trainer services to the public.		
169	R. 61-97	State	Regulation	Standards for Licensing Renal Dialysis Facilities - sets licensing standards for renal dialysis facilities.		
170	R. 61-102	State	Regulation	Standards for Licensing Birthing Centers for Deliveries by Midwives - sets licensing standards for birthing centers.		
171	R. 61-103	State	Regulation	Residential Treatment Facilities for Children and Adolescents - sets licensing standards for RTF facilities.		
172	R. 61-106	State	Regulation	Tanning Facilities - sets licensing standards for tanning facilities.		
173	R. 61-122	State	Regulation	Standards for License of In-Home Care Providers - sets licensing requirements for In-home care providers.		
174	R. 61-123	State	Regulation	Critical Congenital Heart Defects Screening on Newborns - sets requirements for congenital heart defects screening on newborns.		
175	Proviso 34.1	State	Proviso	The Access to Care appropriations of \$25,000 shall be distributed to the county health departments for county public health programs and projects.		
176	Proviso 34.2	State	Proviso	DHEC's general fund appropriations for county health unit operations shall be allocated on a basis approved by the DHEC Board.		
177	Proviso 34.3	State	Proviso	Private donations to Camp Burnt Gin operations shall be deposited in a restricted account that may be carried forward and made available to fund the operation of the camp.		
178	Proviso 34.4	State	Proviso	The Children's Rehabilitative Services are required to use available financial resources that a child may otherwise be entitled for medical care and related services before the child receives such services.		
179	Proviso 34.5	State	Proviso	Appropriations for the hemophilia assistance program (\$1,186,928) and cancer prevention, detection, surveillance, and treatment services (\$545,449) are not transferrable to other DHEC programs.		
180	Proviso 34.6	State	Proviso	Counties are appropriated \$5,430,697 for county health department salaries, fringe benefits, and travel, and counties shall provide all other operating expenses.		
181	Proviso 34.7	State	Proviso	DHEC is authorized to use the insurance refunds from the previous year's operations for case services in family health.		
182	Proviso 34.8	State	Proviso	EMS appropriations shall be allocated to the counties, EMS regions and regional councils, and the state EMS office for the purpose of improving and upgrading the EMS system throughout the state.		
183	Proviso 34.9	State	Proviso	The Rape Violence Prevention appropriations (\$1,103,956) shall be used to support programmatic efforts of the state's rape crisis centers.		
184	Proviso 34.1	State	Proviso	Appropriations to the Independent Living for the Sickle Cell Program (\$16,000) are for blood sample analysis of the blood samples submitted by the four existing regional programs.		
185	Proviso 34.11	State	Proviso	Appropriations for the Sickle Cell program services (\$761,233) shall go to the community-based Sickle Cell Programs located across the state and at DHEC, and are to be used for providing prevention programs, educational programs, testing, counseling, and newborn screening.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
186	Proviso 34.12	State	Proviso	The Independent Living program appropriations (\$104,086 ) shall be administered by DHEC for the purpose of providing appropriate genetic services to medically needy and underserved persons through contracting with appropriate providers of genetic services.		
187	Proviso 34.13	State	Proviso	DHEC is authorized to collect, expend, and carry forward revenues from Sale of Goods, sale of meals at Camp Burnt Gin, sale of publications, brochures, Spoil Easement Areas revenue, performance bond forfeiture revenue for restoring damaged critical areas, beach renourishment appropriations, photocopies and certificate forms, sale of State Code and Supplements, sale of films and slides, sale of maps, and sale of items to be recycled.		
188	Social Security Act Title XVIII	Federal	Statute	Health Insurance for the Aged and Disabled - establishes the federal Medicare program, to which DHEC aids in implementation.		
189	Social Security Act Title XIX	Federal	Statute	Grants to States for Medical Assistance Programs - establishes the Medicaid program.		
190	Controlled Substances Act	Federal	Statute	Puts forth federal requirements regarding controlled substances, including prescription drugs.		
191	42 C.F.R. Sections 430 et seq.	Federal	Regulation	Puts forth standards for execution of the Medicare program.		
192	42 C.F.R. Sections 405 et seq.	Federal	Regulation	Puts forth standards for execution of the Medicaid program.		
193	42 CFR Sections 1300 et seq.	Federal	Regulation	Puts forth standards for execution of the Controlled Substances Act.		
194	§ 44-1-140	State	Statute	On-Site Disposal (Septic Tanks)		
195	§ 44-1-151	State	Statute	Penalties for Violations Involving Shellfish - provides for disposal of shellfish involved in violation and civil penalties.		
196	§ 44-1-152	State	Statute	Disposition of Revenues from Capital Fines and Forfeitures for Violation of Shellfish Laws - to be split between county/DHEC/general fund.		
197	§ 44-1-155	State	Statute	Release on Bail of Person Apprehended by Shellfish Patrolmen upon Charge of Violating Health and Sanitary Aspects of Shellfish, Crab, and Shrimp Laws or Regulations - permits deposit of bail with patrolman in lieu of incarceration or formal recognizance.		
198	§§ 44-2-10 through -150	State	Statute	State Underground Petroleum Environmental Response Bank Act - provides authority to regulate underground storage tanks for petroleum products and for a DHEC managed fund for remediation of sites contaminated by releases from such tanks.		
199	§§ 44-55-10 through -120	State	Statute	State Safe Drinking Water Act - provides authority for regulation of public water systems and requirements for owners and operators of such systems.		
200	§§ 44-55-2310 through -2380	State	Statute	Public Swimming Pools - provides authority to regulate public swimming pools and requirements for owners and operators of such pools.		
201	§§ 44-56-10 through-330	State	Statute	Hazardous Waste Management Act - provides authority to regulate hazardous waste, and its treatment, storage, and disposal.		
202	§§ 44-56-410 through-495	State	Statute	Dry-cleaning Facility Restoration Trust Fund - provides for the collection and management of funds for the investigation and remediation of dry-cleaning related contamination.		
203	§§ 44-56-710 through -760	State	Statute	Brownfields/Voluntary Cleanup Program - provides for incentives for redevelopment of contaminated industrial and commercial sites and for DHEC oversight of such redevelopment.		
204	§§ 44-67-10 through -130	State	Statute	Litter Control Act [REPEALED].		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
205	§§ 44-87-10 through -50	State	Statute	Asbestos Abatement License - provides authority for regulation of asbestos abatement through permitting of specific abatement projects.		
206	§§ 44-93-10 through -240	State	Statute	Infectious Waste Management Act - provides authority to regulate infectious waste, infectious waste generators, and treatment, storage, transport, and disposal of infectious waste.		
207	§§ 44-96-10 through -470	State	Statute	Solid Waste Policy and Management Act - provides authority to regulate solid waste, landfills, and landfill operators.		
208	§§ 47-20-10 through -170	State	Statute	Confined Swine Feeding Operations [REPEALED].		
209	§§ 48-1-10 through -350	State	Statute	Pollution Control Act - provides authority for Department to abate, control, and prevent pollution to air and water in S.C., and to regulate discharges of pollution to the environment.		
210	§§ 48-2-10 to 48-2-90	State	Statute	Environmental Protection Fund Act - creates a fund to defray the costs of administering several enumerated environmental acts.		
211	§ 48-5-10	State	Statute	Water Quality Revolving Fund Authority Act - provides authority for administration of Water Quality Revolving Fund, compliant with federal Clean Water Act, to provide funding for capital improvements to water systems.		
212	§§ 48-14-40 through -140	State	Statute	Stormwater Management and Sediment Reduction Act - provides authority to regulate land disturbing activities and stormwater management.		
213	§§ 48-18-10 through -80	State	Statute	Erosion and Sediment Reduction Act - specifies DHEC as agency responsible for regulating sediment reduction and stormwater management programs in South Carolina.		
214	§§ 48-20-10 through -310	State	Statute	South Carolina Mining Act - provides for greatest practical degree of protection and restoration of lands involved with mining, and that all mining in the state is contingent upon plans including reasonable provision.		
215	§§ 48-39-10 through -360	State	Statute	Coastal Tidelands and Wetlands - provides authority to regulate tidelands and wetlands to protect the coastal environment and promote the economic and social improvement of the coastal zone.		
216	§§ 48-43-10 through -850	State	Statute	Oil and Gas Exploration, Drilling, Transportation, and Production - provides authority for regulation of activities involving oil and gas exploration and production, both onshore and offshore, and for the protection of the environment from releases of oil and gas into the environment.		
217	§§ 48-57-10 through -110	State	Statute	Environmental Audit Privilege and Voluntary Disclosure - provides limited civil liability protection for violations of environmental regulations under narrowly prescribed circumstances where an entity self-reports such a violation.		
218	§§ 48-60-05 through -150	State	Statute	S.C. Manufacturer Responsibility and Consumer Convenience Information Technology Equipment Collection and Recovery Act - provides for safe disposal, recycling, and refurbishment of covered devices (computer equipment) and requires DHEC to provide information to the public regarding proper methods of disposal and the prohibition on disposing of such devices in solid waste landfills.		
219	§§ 49-1-10 through -90	State	Statute	Water, Water Resources, and Drainage - provides for the protection of navigable waters from obstructions to such navigation, and for permits for any construction impacting navigability.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
220	§§ 49-4-10 through -80	State	Statute	Surface Water Withdrawal and Reporting Act - provides requirement that surface water withdrawers using volumes of water above a statutory threshold register or obtain a permit for their withdrawal, and for DHEC to administer said registrations and permits.		
221	§§ 49-5-10 through -150	State	Statute	Groundwater Use and Reporting Act - provides for the protection, conservation, and regulation of groundwater.		
222	§§ 49-11-110 through -260	State	Statute	Dams and Reservoirs Safety Act - provides authority to regulate, inspect, and certify dams in South Carolina.		
223	§§ 13-7-20 through -140	State	Statute	Atomic Energy and Radiation Control Act - designates DHEC as the state agency responsible for regulating radiation sources (but not nuclear reactors or facilities or operations in duplication of regulatory activity of the federal government).		
224	R. 19-450	State	Regulation	Permits for Construction in Navigable Waters - authorizes DHEC to serve as permitting agency for any dredging, filling, or construction or alteration activity in, on, or over a navigable water.		
225	R. 30-1 through 30-21	State	Regulation	Coastal Division Regulations 30-1 through 30-21 (Collectively known as permitting in the critical areas of the Coastal Zone) - regulates coastal development activity to protect coastal resources and ensure consistent permit evaluations.		
226	R. 30-1	State	Regulation	Statement of Policy - describes public policy for coastal management regulations.		
227	R. 30-2	State	Regulation	Applying for a Permit - describes requirements and process for obtaining a permit for coastal development.		
228	R. 30-3	State	Regulation	Public Hearings - describes circumstances under which public hearing may be held for a specific permit.		
229	R. 30-4	State	Regulation	Decisions on a Permit - describes the decisions the Department may make on a permit request and requirements that may be included in such a permit.		
230	R. 30-5	State	Regulation	Exceptions - describes circumstances which do not require a permit.		
231	R. 30-6	State	Regulation	Appeals of Permit Decisions - describes appeal procedures for all permit decisions under this regulation.		
232	R. 30-8	State	Regulation	Enforcement - describes the Department's regulatory enforcement process and potential enforcement actions for violations.		
233	R. 30-10	State	Regulation	Critical Area Boundaries - describes the geographic boundaries for critical area coastal regulation.		
234	R. 30-11	State	Regulation	General Guidelines for All Critical Areas - provides for stricter regulation of "critical areas."		
235	R. 30-12	State	Regulation	Specific Project Standards for Tidelines and Coastal Waters - provides specific technical standards for projects in tidelines and coastal waters to minimize impact on coastal resources.		
236	R. 30-13	State	Regulation	Specific Project Standards for Beaches and the Beach/Dune System - provides specific technical standards for projects in beach/dune systems to minimize impact on coastal resources.		
237	R. 30-14	State	Regulation	Administrative Procedures - provides administrative procedures for development of local beach management plans, responding to emergency situations, assessing damage to coastal development, and other matters relevant to regulatory oversight of the coastal zone.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
238	R. 30-15	State	Regulation	Activities Allowed Seaward of Baseline - provides authority for permitting limited construction/reconstruction activity seaward of coastal baseline.		
239	R. 30-16	State	Regulation	Documentation Requirements Before Commencing Activities Between Setback Line and Baseline - requires written notification to and response from the department for specific activities between the baseline and the 40-year setback line, and describes documentation required for same		
240	R. 30-17	State	Regulation	Application for Procedures for General Permits Pursuant to Section 48-39-290(B)(4) - describes application procedures for permit for "all other construction" between baseline and setback line.		
241	R. 30-18	State	Regulation	Beachfront Restoration Fund - provides for procedure for administering funds for beach restoration projects when funds are available.		
242	R. 30-21	State	Regulation	Beachfront Management Plan - provides requirements for adoption of comprehensive beachfront management plans.		
243	R. 61-9	State	Regulation	Water Pollution Control Permits - provides requirements for and authority to administer National Pollutant Discharge Elimination System (NPDES) permits, and establishes procedures for permitting decisions and water quality standards.		
244	R. 61-29	State	Regulation	Environmental Health Inspections and Fees - provides authority to establish inspection fees to defray cost of inspections at various regulated institutions and facilities.		
245	R. 61-30	State	Regulation	Environmental Protection Fees - provide authority to establish fees for the administration of various environmental programs, and for the issuance of various environmental permits, licenses, certifications, and registrations, along with establishing penalties, appeals, and schedules applicable to such fees.		
246	R. 61-33	State	Regulation	Dry-cleaning Facility Restoration - provides for the administration of a fund for the remediation of contamination related to dry-cleaning facilities.		
247	R. 61-43	State	Regulation	Standards for the Permitting of Agricultural Animal Facilities - provides authority for permitting the construction and operation of agricultural animal operations for the protection of health and the environment.		
248	R. 61-44	State	Regulation	Permitting of Individual Residential Wells and Irrigation Wells - establishes permitting authority and requirements for wells and well water.		
249	R. 61-46	State	Regulation	Nuisances - provides authority to abate certain environmental and health nuisances.		
250	R. 61-47	State	Regulation	Shellfish - provides technical requirements for shellfish harvesting operations and grants Department authority to regulate such operations.		
251	R. 61-49	State	Regulation	Crabmeat - provides technical requirements for crabmeat operations and grants Department authority to regulate such operations (in process of repeal).		
252	R. 61-50	State	Regulation	Natural Public Swimming Areas - provides regulatory requirements for maintaining natural public swimming areas.		
253	R. 61-51	State	Regulation	Public Swimming Pools - provides authority to regulate public swimming pools and requirements for owners and operators of such pools.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
254	R. 61-55	State	Regulation	Septic Tank Site Evaluation Fees - provides authority to establish fees for evaluating septic tank sites.		
255	R. 61-56	State	Regulation	Onsite Wastewater Systems - provides technical requirements for onsite wastewater systems.		
256	R. 61-56.1	State	Regulation	License to Construct or Clean On-Site Sewage Treatment and Disposal Systems and Self-Contained Toilets - provides for the regulation of persons engaged in the business of constructing, repairing, or cleaning onsite sewage treatment and disposal systems and cleaning self-contained toilets, to protect public health and the environment.		
257	R. 61-56.2	State	Regulation	Licensure of Onsite Wastewater System Contractors - provides for regulation of onsite wastewater master contractors to ensure proper construction, installation, and approval of all onsite wastewater systems.		
258	R. 61-57	State	Regulation	Development of Subdivision Water Supply and Sewage Treatment/Disposal Systems - provides regulation of subdivision wastewater and drinking water systems.		
259	R. 61-58	State	Regulation	State Primary Drinking Water Regulations - provides standards and procedures for the maintenance of reasonable standards of purity of drinking water in the state.		
260	R. 58.1	State	Regulation	Construction and Operating Permits - provides requirements for permits to construct and operate a drinking water system.		
261	R. 58.2	State	Regulation	Groundwater Sources and Treatment - provides for regulation specific to groundwater sources of drinking water.		
262	R. 58.3	State	Regulation	Surface Water Sources and Treatment - provides for regulation specific to surface water sources of drinking water.		
263	R. 58.4	State	Regulation	Finished Water Pumping, Storage, and Distribution Facilities - provides for regulation of specific drinking water system facilities.		
264	R. 58.5	State	Regulation	Maximum Contaminant Levels in Drinking Water - adopts EPA standard for maximum contaminant levels in drinking water for various harmful constituents.		
265	R. 58.6	State	Regulation	Reports, Record Retention, and Public Notification - establishes requirements for water system operators to report to the Department, to maintain records, and notify the public under specified circumstances.		
266	R. 58.7	State	Regulation	Operation and Maintenance - provides operation and maintenance requirements for all public water systems.		
267	R. 58.8	State	Regulation	Emergency Procedures - establishes the minimum requirements that must be met by all public water systems prior to, during, and after an emergency.		
268	R. 58.9	State	Regulation	Variations and Exemptions - provides authority to issue variations and exemptions from primary drinking water regulations under limited circumstances no less stringent than the federal Safe Drinking Water Act.		
269	R. 58.10	State	Regulation	Filtration and Disinfection - establishes criteria and requirement for filtration and disinfection of drinking water served to the public.		
270	R. 58.11	State	Regulation	Control of Lead and Copper - establishes corrosion control and other treatment techniques for drinking water systems.		
271	R. 58.12	State	Regulation	Consumer Confidence Reports - establishes minimum criteria for annual reports from community water systems to their customers.		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
272	R. 58.13	State	Regulation	Disinfectant Residuals, Disinfection Byproducts, and Disinfection Byproduct Precursors (Stage 1 Disinfectants and Disinfection Byproducts Rule) - Establishes criteria and requirements for the control of disinfectants, disinfection byproducts, and disinfection byproduct precursors for water systems.		
273	R. 58.14	State	Regulation	Initial Distribution System Evaluations - establish monitoring and other requirements for identifying compliance monitoring locations specified in 61-58.15.		
274	R. 58.15	State	Regulation	Stage 2 Disinfection Byproducts Requirements - establishes additional criteria for control of disinfectants and byproducts.		
275	R. 58.16	State	Regulation	Ground Water Rule - establishes additional requirements for all public water systems that use ground water except that it does not apply to public water systems that combine all of their ground water with surface water or with ground water under the direct influence of surface water prior to treatment.		
276	R. 58.17	State	Regulation	Revised Total Coliform Rule - establishes limitation on total coliform in water systems.		
277	R. 61-62	State	Regulation	Air Pollution Control Regulations and Standards - establishes primary air quality standards and requirements for permitting operations impacting air quality.		
278	R. 61-62.1	State	Regulation	Definitions and General Requirements - establishes definitions used throughout Regulation 61-62 inclusive of standards.		
279	R. 61-62.2	State	Regulation	Prohibition of Open Burning - establishes regulatory limitations on open burning of materials.		
280	R. 61-62.3	State	Regulation	Air Pollution Episodes - establishes criteria for declaration of air pollution "episodes" based on information from National Weather Service, and grants Department authority to respond to such episodes.		
281	R. 61-62.4	State	Regulation	Hazardous Air Pollution Conditions - establishes requirements for curtailment of any hazardous conditions presenting and imminent threat to health.		
282	R. 61-62.5	State	Regulation	Air Pollution Control Standards (inclusive of Standards 1-8 below) - establishes limitations on discharges to the ambient air of specific constituents and discharges from regulated operations.		
283	Standard No. 1	State	Regulation	Emissions from Fuel Burning Operations - See R 61-62.5.		
284	Standard No. 2	State	Regulation	Ambient Air Quality Standards - See R 61-62.5.		
285	Standard No. 3	State	Regulation	Waste Combustion and Reduction - See R 61-62.5.		
286	Standard No. 3.1	State	Regulation	Hospital, Medical, Infectious Waste Incinerators - See R 61-62.5.		
287	Standard No. 4	State	Regulation	Emissions from Process Industries - See R 61-62.5.		
288	Standard No. 5	State	Regulation	Volatile Organic Compounds - See R 61-62.5.		
289	Standard No. 5.1	State	Regulation	Best Available Control Technology [BACT]/Lowest Achievable Emission Rate "LAER" Applicable to Volatile Organic Compounds - [REPEALED].		
290	Standard No. 5.2	State	Regulation	Control of Oxides of Nitrogen (NOx) - See R 61-62.5.		
291	Standard No. 7	State	Regulation	Prevention of Significant Deterioration - See R 61-62.5.		
292	Standard No. 7.1	State	Regulation	Nonattainment New Source Review - See R 61-62.5.		
293	Standard No. 8	State	Regulation	Toxic Air Pollutants - See R 61-62.5.		
294	R. 61-62.6	State	Regulation	Control of Fugitive Particulate Matter - establishes requirements to control fugitive particulate matter.		
295	R. 61-62.7	State	Regulation	Good Engineering Practice Stack Height - limits credit available for stack height as dispersion technique for meeting National Ambient Air Quality Standards.		



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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
296	R. 61-62.60	State	Regulation	S.C. Designated Facility Plan and New Source Performance Standards - provides detailed technical requirements for facilities and sources of ambient air discharges.		
297	R. 61-62.61	State	Regulation	National Emission Standards for Hazardous Air Pollutants - establishes emission standards for various air pollutants.		
298	R. 61-62.63	State	Regulation	National Emission Standards for Hazardous Air Pollutants (NESHAP) for Source Categories - establishes control technology and emission standards for various source categories of air pollutants.		
299	R. 61-62.68	State	Regulation	Chemical Accident Prevention Provisions - sets forth requirements to prevent the accidental release of pollutants.		
300	R. 61-62.70	State	Regulation	Title V Operating Permit Program - establishes comprehensive state air quality permitting systems consistent with the requirements of Title V of the Clean Air Act.		
301	R. 61-62.72	State	Regulation	Acid Rain - adopts and incorporates by reference 40 Code of Federal Regulations Part 72 Subpart A, regulating acid rain.		
302	R. 61-62.96	State	Regulation	Nitrogen Oxides (NOx) and Sulfur Dioxide (SO2) Budget Trading Program - adopts and incorporates by reference 40 Code of Federal Regulations Part 96 Subpart AA regulating trading of pollutant allowances.		
303	R. 61-62.99	State	Regulation	Nitrogen Oxides (NOx) Budget Program Requirements for Stationary Sources Not in the Trading Program - provides for requirements applicable to kilns not otherwise covered in R. 61-61.96 trading program.		
304	R. 61-63	State	Regulation	Radioactive Materials (Title A) - regulates persons who receive, possess, use, or acquire radioactive material, except those subject to regulation by U.S. Nuclear Regulatory Commission.		
305	R. 61-64	State	Regulation	X-Rays (Title B) - regulates all persons who receive, possess, use, transfer, own, or acquire any x-ray producing machine.		
306	R. 61-65	State	Regulation	Particle Accelerators (Title C) - establish procedures for registration and use of particle accelerators.		
307	R. 61-67	State	Regulation	Standards for Wastewater Facility Construction - establishes standards for general and technical design requirements for use by the Department in reviewing engineering reports, establishing reliability classifications, and issuing state construction permits with respect to wastewater facilities.		
308	R. 61-67.1	State	Regulation	State Water Pollution Control Revolving Fund Loan Assistance - establishes authority for the state to create and administer a revolving fund loan program to assist in capital projects under the Clean Water Act.		
309	R. 61-68	State	Regulation	Water Classification and Standards - establish a system and rules for managing and protecting the quality of the state's surface and ground water, including specific numeric and narrative criteria for protecting classified and existing water uses.		
310	R. 61-69	State	Regulation	Classified Waters - specifies classifications for waterbodies within the state.		
311	R. 61-71	State	Regulation	Well Standards - establish minimum standards for construction, maintenance, and operation of wells to protect underground sources of drinking water.		
312	R. 61-72	State	Regulation	Procedures for Contested Cases [REPEALED].		

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Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
313	R. 61-79	State	Regulation	Hazardous Waste Management Regulations - provides procedures for issuing, modifying, revoking, and reissuing, or terminating all hazardous waste treatment, storage, and disposal facility permits.		
314	R. 61-81	State	Regulation	State Environmental Laboratory Certification Program - provides the mechanism to assure the validity and quality of the data being generated for compliance with state regulations.		
315	R. 61-82	State	Regulation	Proper Closeout of Wastewater Treatment Facilities - regulates the proper closing of wastewater treatment facilities.		
316	R. 61-83	State	Regulation	Transportation of Radioactive Waste Into or Within South Carolina - regulates the activities of any shipper, carrier, or other person who transports radioactive waste into or within this state, to any persons involved in the generation of radioactive waste within this state, and to any shipper whose radioactive waste is transported into or within this state or is delivered, stored, or disposed of within this state.		
317	R. 61-86.1	State	Regulation	Standards for Performance for Asbestos Projects - establishes performance standards for any person involved in the in-place management, design, removal, encapsulation, enclosure, renovation, repair, demolition activity, or any other disturbance of Regulated Asbestos-Containing Material; and any asbestos training course provider or asbestos training course instructor who conducts mandatory asbestos training courses.		
318	R. 61-87	State	Regulation	Underground Injection Control Regulations - sets forth the specific requirements for controlling underground injection in the state and includes provisions for: the classification and regulation of injection wells; prohibiting unauthorized injection; protecting underground sources of drinking water from injection; classifying underground sources of drinking water; and, requirements for abandonment, monitoring, and reporting for existing injection wells used to inject wastes or contaminants.		
319	R. 61-92	State	Regulation	Underground Storage Tank Regulations - provides for the technical requirements for the construction, maintenance, and operation of an underground storage tank to protect against releases of petroleum products.		
320	R. 61-98	State	Regulation	State Underground Petroleum Environmental Response Bank (SUPERB) Site Rehabilitation and Fund Access Regulation - establishes regulations for the administration of the SUPERB Fund to remediate releases of petroleum into the environment.		
321	R. 61-101	State	Regulation	Water Quality Certification - establishes procedures and policies for implementing state water quality certification requirements of Section 401 of the Clean Water Act, 33 U.S.C. Section 1341.		
322	R. 61-104	State	Regulation	Hazardous Waste Management Location Standards - creates state requirements for the location of hazardous waste treatment, storage, and disposal facilities.		
323	R. 61-105	State	Regulation	Infectious Waste Management Act - establishes a program to carry out the provisions of the South Carolina Infectious Waste Management Act, Act Number 134 of 1989, Chapter 93 of Title 44 of the 1976 Code of Laws, as amended.		
324	R. 61-107	State	Regulation	Solid Waste Management Regulations - establishes regulatory guidance to achieve the purposes of the Solid Waste Policy and Management Act of 1991 (44-96-10 et seq.).		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
325	R. 61-107.1	State	Regulation	Solid Waste Management: Solid Waste Management Grants, Recycling, Education Grants, and Waste Tire Grants - establishes procedures for disbursement of solid waste management grants, recycling education grants, and waste tire grants to local governments or regions for solid waste management and recycling education in accordance with the intent of the legislature; to assist local governments, regions, and public school districts in meeting the requirements of the Solid Waste Policy and Management Act of 1991.		
326	R. 61-107.2	State	Regulation	Solid Waste Management: Full Cost Disclosure - requires local governments to account for and report full cost of solid waste management.		
327	R. 61-107.3	State	Regulation	Solid Waste Management: Waste Tires - regulates activities of waste tire haulers, collectors, processors, and disposers.		
328	R. 61-107.4	State	Regulation	Solid Waste Management: Compost and Mulch Production, Yard Trimming and Organic Residuals - establish minimum standards for the proper management of yard trimmings, land-clearing debris, and other organic material; to encourage composting and establish standards for the production of compost; and to ensure that operations are performed in a manner that is protective of public health and the environment.		
329	R. 61-107.5	State	Regulation	Solid Waste Management: Collection, Temporary Storage, and Transportation of Municipal Solid Waste - establishes minimum standards for the collection, temporary storage, and transportation of solid waste prior to processing, disposal, etc. of that waste.		
330	R. 61-107.6	State	Regulation	Solid Waste Management: Solid Waste Processing Facilities - establishes the procedures, documentation, and other requirements which must be met for the proper operation and management of all solid waste processing facilities, including the processing activities involving the unrecoverable solid waste at a Materials Recovery Facility.		
331	R. 61-107.7	State	Regulation	Solid Waste Management: Transfer of Solid Waste - establishes minimum standards for facilities where solid waste is transferred from collection vehicles to other transportation units for movement to another solid waste management facility prior to its processing and disposal.		
332	R. 61-107.8	State	Regulation	Solid Waste Management: Lead-Acid Batteries - regulates the proper disposal, collection, and recycling of lead-acid batteries and small sealed lead-acid batteries.		
333	R. 61-107.9	State	Regulation	Solid Waste Management: White Goods - establishes procedures for proper management and recycling or disposal of inoperative or discarded refrigerators, ranges, water heaters, freezers, dishwashers, trash compactors, washers, dryers, air conditioners, and commercial large appliances.		
334	R. 61-107.10	State	Regulation	Solid Waste Management: Research, Development, and Demonstration Permit Criteria - provides for permitting solid waste management facilities, or parts of these facilities, proposing to utilize an innovative and experimental solid waste management technology or process.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
335	R. 61-107.12	State	Regulation	Solid Waste Management: Solid Waste Incineration and Solid Waste Pyrolysis Facilities - establishes the procedures, documentation, and other requirements which must be met for the proper operation and management of all solid waste incineration facilities, including all solid waste pyrolysis facilities, and waste-to-energy facilities burning solid waste used for energy recovery.		
336	R. 61-107.14	State	Regulation	Solid Waste Management: Municipal Solid Waste Landfill Operator's Certification - establishes minimum training and certification requirements for operators of municipal solid waste landfills and <del>municipal solid waste incinerator ash landfills</del> .		
337	R. 61-107.15	State	Regulation	Solid Waste Management: Land Application of Solid Waste - establishes appropriate application rates, frequency of application, and monitoring requirements for the uniform surface spreading or mechanical incorporation of non-hazardous solid waste on, or into, soil that is being used for agricultural, silvicultural, and horticultural production. This regulation also applies to the application of solid waste on land that is being reclaimed to enhance its aesthetic value or to reduce environmental degradation. The land application of non-hazardous solid waste shall be for beneficial agricultural, silvicultural, and horticultural purposes and not used as a means of disposal.		
338	R. 61-107.17	State	Regulation	Solid Waste Management: Solid Waste Management: Demonstration of Need - establishes the criteria for the demonstration-of-need for the construction of new and the expansion of existing solid waste <del>landfills</del> .		
339	R. 61-107.18	State	Regulation	Solid Waste Management: Off-Site Treatment of Contaminated Soil - establishes minimum standards for the procedures, documentation, and other requirements which must be met for the proper site selection, design, operation, and closure of facilities treating <del>contaminated soil and soil-like materials</del> .		
340	R. 61-107.19	State	Regulation	Solid Waste Management: Solid Waste Landfills and Structural Fill - establishes minimum standards for the site selection, design, operation, and closure of all solid waste landfills and structural fill <del>areas</del> .		
341	R. 61-107.279	State	Regulation	Solid Waste Management: Used Oil - regulates the disposition of used <del>oil, mixtures including oil, and equipment utilizing oil</del> .		
342	R. 61-110	State	Regulation	Total Maximum Daily Loads (TMDLs) for Pollutants in Water - establishes the process for public participation in and administrative appeals of total maximum daily loads into impaired waters.		
343	R. 61-113	State	Regulation	Groundwater Use and Reporting Act - establishes procedures to maintain, conserve, and protect the groundwater resources of the <del>state</del> .		
344	R. 61-115	State	Regulation	Environmental Electronic Reporting Requirements - provides the framework by which the Department will accept, manage, and enforce electronic record submissions from the regulated community.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
345	R. 61-119	State	Regulation	Surface Water Withdrawal, Permitting, Use, and Reporting - establishes a system and rules for permitting and registering the withdrawal and use of surface water from within the state of South Carolina and those surface waters shared with adjacent states.		
346	R. 72-1 through 72.9	State	Regulation	Dams and Reservoirs Safety Act Regulations - provides technical requirements for dam classification, permitting of construction, repairs, and removal of dams, and provides regulation for general administration of the Dams and Reservoirs Safety Program.		
347	R. 72-101 through 72-108	State	Regulation	Erosion and Sediment Reduction and Stormwater Management Regulations (Applicable to state-controlled land) - set forth requirements for erosion and sediment control and stormwater management measures to be used on state land to prevent damage to land, water, and property from erosion, sediment, and stormwater.		
348	R. 72-300 through 72-316	State	Regulation	Standards for Stormwater Management and Sediment Reduction - encourages the implementation of the Stormwater Management and Sediment Reduction Act by local governments.		
349	R. 72-405 through 72-445	State	Regulation	Standards for Stormwater Management and Sediment Reduction [Applicable to S.C. Department of Transportation] - applies stormwater management criteria to the land disturbing activities of the S.C. Department of Transportation.		
350	R. 89-10 through 89-350	State	Regulation	Office of the Governor - Mining Council of South Carolina - applies permitting and operating criteria on mining operations within the state.		
351	R. 121-8 through 121-8.28	State	Regulation	Oil and Gas Exploration, Drilling, and Production - establishes reporting and operating criteria for oil and gas operations in the state.		
352	Proviso 34.16	State	Proviso	DHEC: Infectious Waste Contingency Fund - authorizes the use of not more than \$75,000 from the Infectious Waste Contingency Fund per year for personnel and operating expenses to implement the Infectious Waste Act.		
353	Proviso 34.18	State	Proviso	DHEC: Mineral Sets Revenue - authorizes the Department to charge a reasonable fee for mineral sets.		
354	Proviso 34.19	State	Proviso	DHEC: Spoil Easement Areas Revenue - authorizes the Department to collect, retain, and expend funds received from the sale of and/or third party use of spoil easement areas, for the purpose of meeting the state of South Carolina's responsibility for providing adequate spoil easement areas for the Atlantic Intracoastal Waterway in South Carolina.		
355	Proviso 34.21	State	Proviso	DHEC: Allocation of Indirect Cost and Recoveries - directs the Department to continue to deposit in the general fund all indirect cost recoveries derived from state general funds participating in the calculation of the approved indirect cost rate.		
356	Proviso 34.22	State	Proviso	DHEC: Permitted Site Fund - authorizes the Department to expend funds as necessary from the permitted site fund established pursuant to Section 44-56-160(B)(1), for legal services related to environmental response, regulatory, and enforcement matters, including administrative proceedings and actions in state and all federal courts.		

## Laws

Item #	Law Number	Jurisdiction	Type of Law	Statutory Requirement and/or Authority Granted	2015-16 Objective(s) which satisfy the law	2016-17 Objective(s) which satisfy the law
357	Proviso 34.28	State	Proviso	DHEC: Meals in Emergency Operations - authorizes meals to be provided to state employees required to work during actual emergencies and emergency simulation exercises if they are not permitted to leave their stations.		
358	Proviso 34.29	State	Proviso	DHEC: Compensatory Payment - Exempt employees may be paid for overtime during a declared state of emergency rather than accruing compensatory leave, at the discretion of the director.		
359	Proviso 34.30	State	Proviso	DHEC: Beach Renourishment and Monitory and Coastal Access Improvement - limits Department expenditure to not more than \$100,000 of any funds made available for beach renourishment each year.		
360	Proviso 34.34	State	Proviso	DHEC: Coastal Zone Appellate Panel - suspends the Coastal Zone Appellate Panel for the current fiscal year.		
361	Proviso 34.48	State	Proviso	DHEC: Wave Dissipation Device - permits the initiation of a Wave Dissipation Device pilot program.		
362	Proviso 34.52	State	Proviso	DHEC: Seawall Reconstruction/Repair - allows permitting of repairs to certain existing seawalls.		
363	16 USCA 1451 et seq	State	Statute	Coastal Zone Management Act - Encourages and assists coastal states in preserving, protecting, developing, and restoring the resources of the Coastal Zone.		
364	33 USCA 1251 et seq	Federal	Statute	Clean Water Act - comprehensive legislation to protect and preserve quality of the waters of the U.S.		
365	42 USCA 300f et seq	Federal	Statute	Safe Drinking Water Act - regulates all public water systems in each state selling water to individuals, and establishes authority to promulgate drinking water quality standards.		
366	42 USCA 7401 et seq	Federal	Statute	Clean Air Act - promotes the protection and enhancement of air quality nationwide for public health and welfare, and provides technical and financial assistance to state and local governments for air pollution prevention and control programs.		
367	42 USCA 9601 et seq	Federal	Statute	Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) - provides for remediation of contaminated sites, and authorizes states to recover natural resources damages caused by releases of hazardous substances.		



## Employees Available

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

INSTRUCTIONS: This chart requests the number of authorized, filled and unfilled full time equivalent (FTE) positions at the agency by general fund, other fund and federal funds during each of the last five years. It also asks for the number of temporary non-FTE and temporary grant non-FTE positions during the same time period.

General Fund Full Time Equivalent Positions (FTEs)					
	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Figures below are as of...</b>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>
Authorized					
Filled					
Unfilled					

Other Fund FTEs					
	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Figures below are as of...</b>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>
Authorized					
Filled					
Unfilled					

Federal FTEs					
	2011-12	2012-13	2013-14	2014-15	2015-16
<b>Figures below are as of...</b>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>	<i>Insert date and year</i>
Authorized					
Filled					
Unfilled					

Total FTEs (General + Other + Federal Fund) & Non-FTEs					
	<u>Unfilled FTEs</u>	<u>Filled FTEs</u>	<u>Temporary Non-FTEs</u>	<u>Temporary Grant Non-FTEs</u>	<u>Total</u>
2011-12					
2012-13					
2013-14					
2014-15					
2015-16					



Customers and Potential Impacts (2015-16)

Agency Responding	Department of Health and Environmental Control
Date of Submission	

INSTRUCTIONS: In this Chart, please do the following:

- (a) Take each General Appropriation Act Program and think of the agency daily operations that fit within it. Then group those daily operations programs (D.O. programs) however is best for the agency (i.e. by division, grants, etc.) to discuss each of the different services and/or products it provides. List each of those D.O. Programs, beside the General Appropriation Act Program it relates to, in the first column. The agency may need to insert additional rows between the existing General Appropriations Programs to include each of the D.O. Programs that relate to that General Appropriation Act Program
- (b) In the second column, provide a brief description of each D.O. Program.
- (c) In the column titled, "Service/Product provided," type the service or product the D.O. Program provides. If the D.O. Program provides multiple services or products, insert additional rows to ensure each service or product is listed on a different row. Be as specific as possible when listing the services and products provided because this information may be compared with the services and products provided by other agencies to determine if there is any duplication among agencies.
- (d) In the column titled, "Customer Segment," select the applicable customer segment from the drop down menu. Insert additional rows as needed to ensure each customer segment who receives a particular service or product, is listed on a different row.
- (e) In the column titled, "Specify for the following segments," provide the additional information requested if the Customer Segment is (1) industry; (2) Professional Organization; or (3) General Public. The additional information provided about the "General Public" customer segments served may be utilized to help change the current "General Public" customer segment option into more specific and defined segments within the public.
- (f) In the column titled, "Best potential impact if agency over performs," provide a brief description of the best potential impact on that customer segment if the agency performs better than it ever thought possible.
- (g) In the column titled, "Most potential negative impact if the agency under performs," briefly describe what the agency considers the most potential negative impact to that customer segment that may occur as a result of the agency underperforming or performing at the worst level possible.
- (h) In the column titled, "What is monitored to determine if outside help is needed," type what the agency monitors on a daily, weekly or monthly basis to ensure the agency performance is at the level needed.
- (i) In the column titled, "Outside Help to Request," type the entities to whom the agency reaches out if the agency begins to see low performance;
- (j) In the column titled, "Level Requires Inform G.A.," type the level at which the agency thinks the General Assembly should be put on notice;
- (k) In the column titled, "1-3 G.A. Options," type one to three options for what the General Assembly could do to help resolve the issues before there is a potential crisis for each customer segment.

General Appropriation Act Program/Title - Daily Operations Programs	Description/Purpose of Daily Operations Program	Service/Product provided (list only one service or product per row, but insert as many rows as needed to ensure all services and products provided are listed)	Customer Segment (list the customer segment as many times as needed, but list only one per line)	Specify for the following segments: (1) Industry Name, (2) Professional Organization Name (3) Public: Other characteristics of public segment who receives service or product (i.e. age range, income levels, etc.)	Best potential impact on the customer segment if the agency over performs	Most potential negative impact on the customer segment if the agency under performs	What is monitored to determine if outside help is needed	Outside Help to Request	Level Requires Inform G.A.	1-3 G.A. Options
Administration										
Water Quality Improvement - Underground Storage Tanks -										
Water Quality Improvement - Water Management -										
Water Quality Improvement - Environmental Health -										
Coastal Resource Improvement -										
Air Quality Improvement -										
Land and Waste Management -										
Family Health - Infectious Disease -										
Family Health - Maternal/Infant Health -										
Family Health - Chronic Disease Prevention -										
Family Health - Access to Care -										
Family Health - Drug Control -										
Family Health - Rape Violence Prevention -										
Family Health - Independent Living -										
Health Care Standards - Radiological Monitoring -										
Health Care Standards - Health Facilities and Services Development -										
Health Care Standards - Health Facilities Licensing -										
Health Care Standards - Certification -										
Health Care Standards - Emergency Medical Services -										
Health Surveillance Support - Health Lab -										
Health Surveillance Support - Vital Records -										
Employee Benefits -										

**Public Benefit and Staff Responsibility (2015-16)**

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

**INSTRUCTIONS:** In this Chart, the agency will find information it provided in its Restructuring Report for 2015-16. Please ensure all cells are completed and the goals, strategies, objectives, intended public benefits and staff responsible are accurate for 2015-16. Cells which were left blank in the Restructuring Report and need to be completed are highlighted in yellow. Please highlight, in green, any cells where the agency provided information in the Restructuring Report, but there were changes in the plan or who was responsible after submission of the report. In another chart in this report the agency will provide information related to its 2016-17 Strategic Plan. As a reminder, the instructions for how the agency was to complete the chart are below:

- 1) Under the "Strategic Plan Part and Description" column, enter the strategic plan part number and description (i.e. Goal 1 - Increase the number of job opportunities available to juveniles to 20 per juvenile within the next 2 years).
- 2) Under the "Public Benefit/Intended Outcome" column, enter the intended outcome of accomplishing each goal and objective.
- 3) Under the "Responsible Person" columns, provide information about the individual who has primary responsibility/accountability for each goal and objective. The Responsible Person for a goal has different teams of employees beneath him/her to help accomplish the goal. The Responsible Person for an objective has employees and possibly different teams of employees beneath him/her to help accomplish the objective. The Responsible Person for a goal is the person who, in conjunction with his/her team(s) and approval from higher level superiors, determines the strategy and objectives needed to accomplish the goal. The Responsible Person for an objective is the person who, in conjunction with his/her employees and approval from higher level superiors, sets the performance measure targets and heads the game plan for how to accomplish the objective for which he/she is responsible. Under the "Position" column, enter the Responsible Person's position/title at the agency. Under "Office Address" column, enter the address for the office from which the Responsible Person works. Under the "Department/Division" column, enter the department or division at the agency in which the Responsible Person works. Under the "Department/Division Summary" column, enter a brief summary (no more than 1-2 sentences) of what that department or division does in the agency.

<b>Mission:</b>	To improve the quality of life for all South Carolinians by protecting and promoting the health of the public and the environment.	<b>Legal Basis:</b>	All apply, please see Laws worksheet.
<b>Vision:</b>	Healthy people living in healthy communities.	<b>Legal Basis:</b>	All apply, please see Laws worksheet.

<b>Strategic Plan Part and Description (2015-16)</b>	<b>Intended Public Benefit/Outcome:</b> (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	<b>Responsible Employee Name:</b>	<b>How long as staff member been responsible for the goal or objective:</b> (i.e. more or less than 3 years)	<b>Position:</b>	<b>Office Address:</b>	<b>Department or Division:</b>	<b>Department or Division Summary:</b>
Goal 1 - Improve the quality and years of healthy life for all.	Reduced occurrences of preventable diseases and increased access to essential health services for all South Carolinians. As well as, continuous improvement of the public health and environment through supporting public engagement and informed decision making.	Lisa Davis, Shelly Kelly, Myra Reece	Less than 3 years	Director of Health Services, Director of Health Regulation, Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Health Services, Health Regulation, Environmental Affairs	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.  Health Regulation's primary purpose is to work with health care facilities and services to protect the public's health by assuring that safe, quality care is provided. Supporting this effort, include the following areas: Health Facilities Licensing and Certification; Certificate of Need (CON); Emergency Medical Services (EMS) and Trauma; Radiological Health; Construction, Fire and Life Safety; and Drug Control.  Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Strategy 1.1 - Improve access to comprehensive, high quality care.	Increase number of first responders to create more access to care. Update the statewide EMS system and provide greater access to emergency medical services throughout the state. Improve statewide access to comprehensive stroke care.						
Objective 1.1.1 - Complete transition of military medic to civilian paramedic programs by July 2017.	Increase number of qualified paramedics in a reduced timeframe.	Shelly Kelly	Less than 3 years	Director of Health Regulation	2600 Bull Street, Columbia, S.C. 29201	Health Regulation	Health Regulation's primary purpose is to work with health care facilities and services to protect the public's health by assuring that safe, quality care is provided. Supporting this effort, include the following areas: Health Facilities Licensing and Certification; Certificate of Need (CON); Emergency Medical Services (EMS) and Trauma; Radiological Health; Construction, Fire and Life Safety; and Drug Control.
Objective 1.1.2 - Collaborate with National Highway Transportation Safety Administration (NHTSA) to perform statewide EMS system assessment by December 2016.	Update assessment of statewide EMS system capabilities to improve the quality of emergency medical services throughout South Carolina.	Shelly Kelly	Less than 3 years	Director of Health Regulation	2600 Bull Street, Columbia, S.C. 29201	Health Regulation	Health Regulation's primary purpose is to work with health care facilities and services to protect the public's health by assuring that safe, quality care is provided. Supporting this effort, include the following areas: Health Facilities Licensing and Certification; Certificate of Need (CON); Emergency Medical Services (EMS) and Trauma; Radiological Health; Construction, Fire and Life Safety; and Drug Control.
Objective 1.1.3 - Complete implementation of the Stroke System of Care Act of 2011 by January 2018.	Greater access to comprehensive stroke care throughout South Carolina.	Shelly Kelly	Less than 3 years	Director of Health Regulation	2600 Bull Street, Columbia, S.C. 29201	Health Regulation	Health Regulation's primary purpose is to work with health care facilities and services to protect the public's health by assuring that safe, quality care is provided. Supporting this effort, include the following areas: Health Facilities Licensing and Certification; Certificate of Need (CON); Emergency Medical Services (EMS) and Trauma; Radiological Health; Construction, Fire and Life Safety; and Drug Control.
Strategy 1.2 - Increase support to develop healthy communities.	Increased engagement of organizations, agencies, and individuals at the community level around agreed upon goals. As well as, better alignment of state and local resources to address community identified priorities.						
Objective 1.2.1 - Establish a comprehensive baseline inventory and objectives for statewide partnerships within 12 months to help better impact the public's health and environment.	Enhanced coordination given limited resources, and better utilization of existing collaborative partnerships to maximize stakeholder input and increase public participation in agency decisions.	Lisa Davis, Shelly Kelly, Myra Reece	Less than 3 years	Director of Health Services, Director of Health Regulation, Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Health Services, Health Regulation, Environmental Affairs	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.  Health Regulation's primary purpose is to work with health care facilities and services to protect the public's health by assuring that safe, quality care is provided. Supporting this effort, include the following areas: Health Facilities Licensing and Certification; Certificate of Need (CON); Emergency Medical Services (EMS) and Trauma; Radiological Health; Construction, Fire and Life Safety; and Drug Control.  Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.

**Public Benefit and Staff Responsibility (2015-16)**

<b>Strategic Plan Part and Description (2015-16)</b>	<b>Intended Public Benefit/Outcome:</b> (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	<b>Responsible Employee Name:</b>	<b>How long as staff member been responsible for the goal or objective:</b> (i.e. more or less than 3 years)	<b>Position:</b>	<b>Office Address:</b>	<b>Department or Division:</b>	<b>Department or Division Summary:</b>
Objective 1.2.2 - Implement 70 percent of the priority recommendations of the American College of Surgeons (ACS) June 2014 assessment, including improving advisory council leadership system, develop strategic plan, and increase support staff, by January 2018.	Greater access to a more efficient, expanded trauma system.	Shelly Kelly	Less than 3 years	Director of Health Regulation	2600 Bull Street, Columbia, S.C. 29201	Health Regulation	Health Regulation's primary purpose is to work with health care facilities and services to protect the public's health by assuring that safe, quality care is provided. Supporting this effort, include the following areas: Health Facilities Licensing and Certification; Certificate of Need (CON); Emergency Medical Services (EMS) and Trauma; Radiological Health; Construction, Fire and Life Safety; and Drug Control.
Strategy 1.3 - Protect the public against food-borne outbreaks, vector-borne, and rabies diseases.	Protect public health and safety through reducing the potential of food-borne outbreaks, conducting surveillance and reporting of vector-borne diseases, and monitoring potential rabies exposures.						
Objectives 1.3.1 - By December 31, 2016, develop an employee health education program for retail food establishments to help decrease the potential of food-borne outbreaks.	Protect public health and safety through reducing the potential of food-borne outbreaks.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 1.3.2 - By December 31, 2016, review 100 percent of reported potential rabies exposures statewide.	Protect public health and safety through monitoring potential rabies exposures.	Lisa Davis, Myra Reece	Less than 3 years	Director of Health Services, Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.  Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 1.3.3 - By December 31, 2016 investigate 100 percent of reported vector-borne diseases received by agency epidemiology staff across the state.	Protect public health and safety through reducing the potential spread of disease through conducting surveillance, reporting, and monitoring of potential vector-borne diseases.	Lisa Davis, Myra Reece	Less than 3 years	Director of Health Services, Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Health Services Environmental Affairs	Health Services comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.  Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Strategy 1.4 - Promote healthy behaviors.	Long-term, reduction in chronic diseases as South Carolinians engage in healthier lifestyle choices through eating healthier, being more physically active, and using tobacco less.						
Objective 1.4.1 - Implement interventions by March 29, 2017 to increase by five (from 61 to 66) the number of South Carolina public school districts that deploy 100 percent tobacco-free policies to protect students from exposure to secondhand smoke; increase by 15 percent (or 488) the number of total health provider referrals to the Quitline; and increase by four (from 64 to 68) the number of local municipalities whose citizens are protected from secondhand smoke in all indoor workplaces to reduce exposure to secondhand smoke.	Reduced death and disease caused by tobacco use among youth and adults, and reduced death and disease from exposure to secondhand smoke by the public.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Strategy 1.5 - Reduce the occurrence of vaccine preventable diseases.	Increased access to vaccines provides greater opportunity for individuals to receive vaccinations and reduces the spread of vaccine preventable diseases and the potential for disease outbreaks.						
Objective 1.5.1 - By December 31, 2016 all South Carolina immunization providers will be required to report 100 percent of administered immunizations into the IIS.	Increased access to client immunization histories, as well as increased adherence to vaccine guidelines.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Strategy 1.6 - Improve maternal and child health.	The well-being of mothers, infants, and children determines the health of the next generation. Healthy babies are less costly to the health care delivery system.						
Objective 1.6.1 - Increase by five percent the percentage of potentially eligible Women, Infants, and Children (WIC) clients who enroll in WIC nutrition services by end of December 2017.	A greater number of pregnant women, infants, and children, who qualify for WIC benefits, receive the nutritional education and healthy food vouchers that the program offers, leading to better health outcomes, decreased health care costs, and increases in voucher dollars for the South Carolina economy.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Objective 1.6.2 (a) - Increase to 95 percent the percentage of newborns delivered in South Carolina hospitals whose blood spot screening specimens are submitted to the DHEC laboratory within 24 hours of collection by the end of December 2016.	Nearly all infants born in South Carolina will be tested for a series of serious medical conditions that may not be detected by symptoms prior to damage being done, but require early treatment. Early diagnosis and treatment can lead to better health outcomes for the child's development and decreased health care costs from complications.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Objective 1.6.2 (b) - Increase to 97 percent the percentage of infants in South Carolina hospitals who receive screenings for hearing impairment by the end of December 2016.	Nearly all infants born in South Carolina will be tested for hearing impairments, which may be difficult to identify without targeted screening. Early hearing impairment intervention has been proven to improve childhood development and decrease health care costs.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.

**Public Benefit and Staff Responsibility (2015-16)**

<b>Strategic Plan Part and Description (2015-16)</b>	<b>Intended Public Benefit/Outcome:</b> (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	<b>Responsible Employee Name:</b>	<b>How long as staff member been responsible for the goal or objective:</b> (i.e. more or less than 3 years)	<b>Position:</b>	<b>Office Address:</b>	<b>Department or Division:</b>	<b>Department or Division Summary:</b>
Strategy 1.7 - Promote a coordinated, comprehensive public health preparedness and response system for natural or man-made disaster or terrorist event.	Prepare South Carolina's public health care delivery system and partners to ensure that critical assets (buildings, personnel), and all supporting items) will be available during and after a disaster. The intended outcome is that hospitals, clinics, first responders, and state and local partners will deliver public health services during and after disasters.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Objective 1.7.1 - Review and update, no later than March of each year, all emergency response plans that pertain to public health and ensure that all standard operating procedures are integrated into both the state emergency operations plan and state homeland security strategy.	Continue to ensure that South Carolina has a plan and standards in place to be best able to prevent and/or respond to potential emergencies or disasters.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Objective 1.7.2 - Work with local, state, federal, and voluntary health care professionals across the state to maximize participation in one state full scale exercise and four regional exercises on an annual basis to increase the state's public health capabilities to detect, prevent, and respond to disasters, both natural and man-caused.	Ensure South Carolina's healthcare professionals and systems are prepared to respond to potential emergencies and/or disasters.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Goal 2 - Eliminate health disparities.	Equal access and care for all South Carolinians.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Strategy 2.1 - Reduce disparities in the incidence and the impact of communicable diseases.	Reduce the death rate among those with a communicable illness. Reduce risk of transmitting communicable illnesses to others. Reduce risk of new communicable illness.						
Objective 2.1.1 (a) - By December 31, 2016, at least 80 percent of persons who receive their HIV-positive test results are linked to medical care and attend their first medical appointment (within 90 days of positive HIV test).	Reduce the death rate among People Living With HIV/AIDS (PLWHA). Reduces risk of transmitting HIV to others. Reduce risk of new HIV infections.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Objective 2.1.1 (b) - By December 31, 2016, at least 80 percent of targeted minority populations who receive their HIV-positive test results are linked to medical care and attend their first medical appointment (within 90 days of positive HIV test).	Reduce the death rate among PLWHA.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Strategy 2.2 - Reduce disparities in illness, disability, and premature deaths from chronic diseases.	Improved health status (reduction in morbidity and mortality) among South Carolinians suffering disproportionately from chronic diseases, particularly racial and ethnic minorities, and persons living in rural areas of the state.						
Objective 2.2.1 - By April 30, 2017, increase the number/percent of minority women screened through the Best Chance Network (BCN) program to 45 percent.	Reduce disparities and increase screening among the identified population. Increases early detection among a population historically diagnosed later and at a more severe stage.	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Objective 2.2.2 - By December 31, 2016, develop the capacity and infrastructure in at least eight community and faith based organizations so they can implement initiatives to address health disparities, targeting diabetes or heart disease, or the associated risk factors of unhealthy eating, limited physical activity, and tobacco use.	Targeted and strategic local effort focused on reducing health disparities with an emphasis on addressing diabetes or heart disease (risk factors of unhealthy eating, limited physical activity, and tobacco use).	Lisa Davis	Less than 3 years	Director of Health Services	2600 Bull Street, Columbia, S.C. 29201	Health Services	Health Services is comprised of the following areas: Maternal and Child Health (MCH); Community Health and Chronic Disease Prevention (CHCDP); Disease Control (DC); Client Services; and Public Health Statistics and Information Services (PHSIS). Health Services works with the four health regions, the Centers for Disease Control and Prevention (CDC), and community partners to prevent disease and injury, promote healthy families, and prevent and control communicable diseases and outbreaks in South Carolina.
Goal 3 - Protect, enhance, and sustain environmental and coastal resources.	Protected, enhanced, and improved access to environmental resources.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Strategy 3.1 - Protect the environment to improve public health and safety.	Improve the environment and public health throughout the state by measuring and evaluating compliance with environmental standards, and informing the public where standards are not being achieved.						
Objective 3.1.1 - Review and develop, no later than June of each year, environmental quality assurance measures, to include project plans, operating procedures, etc., to ensure that sufficient and quality data are provided to assess and characterize environmental conditions.	Informed policy decisions and increased confidence in Agency decisions.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 3.1.2 - Meet 100 percent of ozone monitoring sites and continue to maintain the ozone standard by 2018.	Protection of public health throughout the state by meeting and/or exceeding the EPA health-based air quality standards.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 3.1.3 - Assess all water quality monitoring data in even calendar years (2016 and 2018) to determine compliance with water quality standards and statewide general water quality. Produce 303(d) List of Impaired Waters and 305(b) report.	Protect the public health and environment by measuring and evaluating compliance with environmental standards, and informing the public where standards are not being achieved.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 3.1.4 - Increase the number of Hazardous Waste Small Quantity Generator (SQG) inspections. Inspect at least 10 percent of the SQG population annually.	Inspection of facilities insures compliance with applicable hazardous waste regulations. Better insures protection of human health and the environment.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.

**Public Benefit and Staff Responsibility** (2015-16)

<b>Strategic Plan Part and Description (2015-16)</b>	<b>Intended Public Benefit/Outcome:</b> (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	<b>Responsible Employee Name:</b>	<b>How long as staff member been responsible for the goal or objective:</b> (i.e. more or less than 3 years)	<b>Position:</b>	<b>Office Address:</b>	<b>Department or Division:</b>	<b>Department or Division Summary:</b>
Strategy 3.2 - Protect and Enhance environmental and coastal resources.	Reduced pollution and increased preservation and access to South Carolina's natural resources.						
Objective 3.2.1 - Increase state recycling rate to 40 percent and the per person disposal rate of 3.25 pounds per person (p/p/d) per day by 2020.	Reduces pollution, decreases the amount of waste sent to landfills, and preserves natural resources.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 3.2.2 - Improve and increase public access to beaches by 10 percent from 2010-2020.	The promotion and protection of the environment through greater public access and awareness of South Carolina's coastal shores.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Strategy 3.3 - Restore impaired natural resources and sustain them for beneficial use.	Improved environmental conditions and increased beneficial reuse of natural resources.						
Objective 3.3.1 - Encourage participation in the Voluntary Cleanup Program for Brownfields sites. Increase by at least five percent per year the number of signed and executed Voluntary Cleanup contracts for brownfields sites during 2010-2018.	Improve environmental conditions at Brownfields sites to protect public health and the environment and to promote beneficial reuse of properties that are contaminated or perceived to be contaminated.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.
Objective 3.3.2 - Work with the EPA to establish a strategy for long term priority plans for the development of Total Maximum Daily Loads (TMDLs) for priority watersheds by the end of 2016.	TMDLs are plans to reduce pollutants and achieve water quality standards. When TMDLs are implemented water quality goals are met and designated uses are restored.	Myra Reece	Less than 3 years	Director of Environmental Affairs	2600 Bull Street, Columbia, S.C. 29201	Environmental Affairs	Environmental Affairs consists of five bureaus: Air Quality, Environmental Health Services, Land & Waste Management, Water, and the Office of Ocean & Coastal Resource Management.

## Employee Allocation by General Appropriation Act Program (2015-16)

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

Disclaimer: The Committee understands the number of employee equivalents are estimates from the agency. The information is acceptable as long as the agency has a logical basis, which it can explain, as to how it reached the numbers it provided.

INSTRUCTIONS: In this Chart, please do the following:

- (a) Consider the total number of FTE and non-FTE positions at the agency in 2015-16, which will auto-fill from the Employees Available Chart.
- (b) Then, in the column titled, "Number of physical employees working on the budget program in 2015-16," list the number of physical employees working on each budget program. These employees may spend 100%, 50% or even 10% of their time working toward accomplishing the program.
- (c) In the column titled, "Number of employee equivalents associated with the budget program in 2015-16," list the total number of employee equivalents working on the program in 2015-16. The agency may calculate the figure utilizing the method outlined in the Instructions and Examples for the Program Evaluation Report document

General Appropriation Act Program (2015-16)	Number of physical employees working on the program in 2015-16	Number of employee equivalents working on the program in 2015-16
Number of FTEs Available	0	
Number of Temporary Non-FTEs Available	0	
Number of Temporary Grant Non-FTEs Available	0	
Total Number of Employees Available	0	
Administration		
Water Quality Improvement - Underground Storage Tanks		
Water Quality Improvement - Water Management		
Water Quality Improvement - Environmental Health		
Coastal Resource Improvement		
Air Quality Improvement		
Land and Waste Management		
Family Health - Infectious Disease		
Family Health - Maternal/Infant Health		
Family Health - Chronic Disease Prevention		
Family Health - Access to Care		
Family Health - Drug Control		
Family Health - Rape Violence Prevention		
Family Health - Independent Living		
Health Care Standards - Radiological Monitoring		
Health Care Standards - Health Facilities and Services Development		
Health Care Standards - Health Facilities Licensing		
Health Care Standards - Certification		
Health Care Standards - Emergency Medical Services		

Employee Allocation by General Appropriation Act Program (2015-16)

General Appropriation Act Program (2015-16)	Number of physical employees working on the program in 2015-16	Number of employee equivalents working on the program in 2015-16
Health Surveillance Support - Health Lab		
Health Surveillance Support - Vital Records		
Employee Benefits		

**Programs and Objectives (2015-16)**

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

Disclaimer: The Committee understands amount the agency spent per objective and amount of employee equivalents that are associated with costs of each program are estimates from the agency. The information is acceptable as long as the agency has a logical basis, which it can explain, as to how it reached the numbers it provided.

**INSTRUCTIONS:** In this Chart, please do the following:

- (a) In the first two columns, the agency can copy and paste the information from the Accountability Report, "Major Programs," chart.
- (b) In the column titled, "Money Spent on Program in 2015-16," list the amount of money the agency spent on the program in 2015-16.
- (c) In the column titled, "Number of employee equivalents associated with the budget program in 2015-16," list the total number of employee equivalents working on the program in 2015-16 from the Employee Allocation by Budget Program Chart.
- (d) In the column titled, "Objective the Program Helps Accomplish," list each objective the program helps the agency accomplish. Please list only objective per row. This may require inserting additional rows between programs.
- (e) In the column titled, "Approx. amount of money spent on objective that is associated with costs from program," consider the total amount actually spent on the program and what portion of that amount was related to each objective. If the agency adds up the amounts for each associated objective, it should equal the total amount spent on the program.
- (f) In the column titled, "Approx. amount of employee equivalents utilized on objective that are associated with the program," consider the total amount of employee equivalents utilized on the program and what portion of that time was related to each objective. If the agency adds up the amounts for each associated objective, it should equal the total number of employee equivalents utilized on the program.

General Appropriation Act Programs (2015-16)	Description of Program	Money Spent on Program in 2015-16	Number of employee equivalents associated with this Program in 2015-16	Objective the Program Helps Accomplish (The agency can copy the Objective number and description from the first column of the Strategy, Objective and Responsibility Chart)  List <b>ONLY ONE</b> strategic objective per row.	Approx. amount of money spent on each objective in 2015-16 that is associated with costs from this program (if you add up the amounts for each objective it should equal the total amount spent on the program)	Approx. amount of employee equivalents in 2015-16 utilized on each objective that are associated with this program (if you add up the amounts for each objective it should equal the total amount employee equivalents for the program)
Administration						
Water Quality Improvement - Underground Storage Tanks						
Water Quality Improvement - Water Management						
Water Quality Improvement - Environmental Health						
Coastal Resource Improvement						
Air Quality Improvement						
Land and Waste Management						
Family Health - Infectious Disease						
Family Health - Maternal/Infant Health						
Family Health - Chronic Disease Prevention						
Family Health - Access to Care						
Family Health - Drug Control						
Family Health - Rape Violence Prevention						
Family Health - Independent Living						
Health Care Standards - Radiological Monitoring						
Health Care Standards - Health Facilities and Services Development						
Health Care Standards - Health Facilities Licensing						
Health Care Standards - Certification						
Health Care Standards - Emergency Medical Services						
Health Surveillance Support - Health Lab						
Health Surveillance Support - Vital Records						
Employee Benefits						



## Employee Allocation by Objective (2015-16)

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

Disclaimer: The Committee understands the number of employee equivalents are estimates from the agency. The information is acceptable as long as the agency has a logical basis, which it can explain, as to how it reached the numbers it provided.

**INSTRUCTIONS:** In this Chart, please do the following:

- (a) Review the agency's strategic plan, which is provided in the chart based on the information from the agency's Restructuring Report.
- (b) In the column titled, "Number of employee equivalents working on the goal or objective in 2015-16," list the number of employees working toward each objective, by totaling the amounts from the Employee Allocation by Budget Program Chart.
- (c) The total number of employees working toward each goal should automatically sum based on the numbers you enter for the number of employees per objective.

Strategic Plan Part and Description (2015-16) <i>(i.e. Goal 1 - Insert description, Strategy 1.1 - Insert Description, Objective 1.1.1 - Insert Description)</i>	Number of physical employees working on the goal or objective in 2015-16	Number of employee equivalents working the goal or objective in 2015-16
Number of FTEs Available	0	
Number of Temporary Non-FTEs Available	0	
Number of Temporary Grant Non-FTEs Available	0	
Total Number of Employees Available	0	
<b>Goal 1 - Improve the quality and years of healthy life for all.</b>	<b>0</b>	<b>0</b>
<i>Strategy 1.1 - Improve access to comprehensive, high quality care.</i>	<i>0</i>	<i>0</i>
Objective 1.1.1 - Complete transition of military medic to civilian paramedic programs by July 2017.		
Objective 1.1.2 - Collaborate with National Highway Transportation Safety Administration (NHTSA) to perform statewide EMS system assessment by December 2016.		
Objective 1.1.3 - Complete implementation of the Stroke System of Care Act of 2011 by January 2018.		
<i>Strategy 1.2 - Increase support to develop healthy communities.</i>	<i>0</i>	<i>0</i>
Objective 1.2.1 - Establish a comprehensive baseline inventory and objectives for statewide partnerships within 12 months to help better impact the public's health and environment.		
Objective 1.2.2 - Implement 70 percent of the priority recommendations of the American College of Surgeons (ACS) June 2014 assessment, including improving advisory council leadership system, develop strategic plan, and increase support staff, by January 2018.		
<i>Strategy 1.3 - Protect the public against food-borne outbreaks, vector-borne, and rabies diseases.</i>	<i>0</i>	<i>0</i>
Objectives 1.3.1 - By December 31, 2016, develop an employee health education program for retail food establishments to help decrease the potential of food-borne outbreaks.		
Objective 1.3.2 - By December 31, 2016, review 100 percent of reported potential rabies exposures statewide.		
Objective 1.3.3 - By December 31, 2016 investigate 100 percent of reported vector-borne diseases received by agency epidemiology staff across the state.		
<i>Strategy 1.4 - Promote healthy behaviors.</i>	<i>0</i>	<i>0</i>
Objective 1.4.1 - Implement interventions by March 29, 2017 to increase by five (from 61 to 66) the number of South Carolina public school districts that deploy 100 percent tobacco-free policies to protect students from exposure to secondhand smoke; increase by 15 percent (or 488) the number of total health provider referrals to the Quitline; and increase by four (from 64 to 68) the number of local municipalities whose citizens are protected from secondhand smoke in all indoor workplaces to reduce exposure to secondhand smoke.		
<i>Strategy 1.5 - Reduce the occurrence of vaccine preventable diseases.</i>	<i>0</i>	<i>0</i>

## Employee Allocation by Objective (2015-16)

Strategic Plan Part and Description (2015-16) <i>(i.e. Goal 1 - Insert description, Strategy 1.1 - Insert Description, Objective 1.1.1 - Insert Description)</i>	Number of physical employees working on the goal or objective in 2015-16	Number of employee equivalents working the goal or objective in 2015-16
Objective 1.5.1 - By December 31, 2016 all South Carolina Immunization providers will be required to report 100 percent of administered immunizations into the IIS.		
<i>Strategy 1.6 - Improve maternal and child health.</i>	0	0
Objective 1.6.1 - Increase by five percent the percentage of potentially eligible Women, Infants, and Children (WIC) clients who enroll in WIC nutrition services by end of December 2017.		
Objective 1.6.2 (a) - Increase to 95 percent the percentage of newborns delivered in South Carolina hospitals whose blood spot screening specimens are submitted to the DHEC laboratory within 24 hours of collection by the end of December 2016.		
Objective 1.6.2 (b) - Increase to 97 percent the percentage of infants in South Carolina hospitals who receive screenings for hearing impairment by the end of December 2016.		
<i>Strategy 1.7 - Promote a coordinated, comprehensive public health preparedness and response system for natural or man-made disaster or terrorist event.</i>	0	0
Objective 1.7.1 - Review and update, no later than March of each year, all emergency response plans that pertain to public health and ensure that all standard operating procedures are integrated into both the state emergency operations plan and state homeland security strategy.		
Objective 1.7.2 - Work with local, state, federal, and voluntary health care professionals across the state to maximize participation in one state full scale exercise and four regional exercises on an annual basis to increase the state's public health capabilities to detect, prevent, and respond to disasters, both natural and man-caused.		
<b>Goal 2 - Eliminate health disparities.</b>	<b>0</b>	<b>0</b>
<i>Strategy 2.1 - Reduce disparities in the incidence and the impact of communicable diseases.</i>	0	0
Objective 2.1.1 (a) - By December 31, 2016, at least 80 percent of persons who receive their HIV-positive test results are linked to medical care and attend their first medical appointment (within 90 days of positive HIV test).		
Objective 2.1.1 (b) - By December 31, 2016, at least 80 percent of targeted minority populations who receive their HIV-positive test results are linked to medical care and attend their first medical appointment (within 90 days of positive HIV test).		
<i>Strategy 2.2 - Reduce disparities in illness, disability, and premature deaths from chronic diseases.</i>	0	0
Objective 2.2.1 - By April 30, 2017, increase the number/percent of minority women screened through the Best Chance Network (BCN) program to 45 percent.		
Objective 2.2.2 - By December 31, 2016, develop the capacity and infrastructure in at least eight community and faith based organizations so they can implement initiatives to address health disparities, targeting diabetes or heart disease, or the associated risk factors of unhealthy eating, limited physical activity, and tobacco use.		
<b>Goal 3 - Protect, enhance, and sustain environmental and coastal resources.</b>	<b>0</b>	<b>0</b>
<i>Strategy 3.1 - Protect the environment to improve public health and safety.</i>	0	0
Objective 3.1.1 - Review and develop, no later than June of each year, environmental quality assurance measures, to include project plans, operating procedures, etc., to ensure that sufficient and quality data are provided to assess and characterize environmental conditions.		
Objective 3.1.2 - Meet 100 percent of ozone monitoring sites and continue to maintain the ozone standard by 2018.		
Objective 3.1.3 - Assess all water quality monitoring data in even calendar years (2016 and 2018) to determine compliance with water quality standards and statewide general water quality. Produce 303(d) List of Impaired Waters and 305(b) report.		
Objective 3.1.4 - Increase the number of Hazardous Waste Small Quantity Generator (SQG) inspections. Inspect at least 10 percent of the SQG population annually.		
<i>Strategy 3.2 - Protect and Enhance environmental and coastal resources.</i>	0	0

## Employee Allocation by Objective (2015-16)

Strategic Plan Part and Description (2015-16) <i>(i.e. Goal 1 - Insert description, Strategy 1.1 - Insert Description, Objective 1.1.1 - Insert Description)</i>	Number of physical employees working on the goal or objective in 2015-16	Number of employee equivalents working the goal or objective in 2015-16
Objective 3.2.1 - Increase state recycling rate to 40 percent and the per person disposal rate of 3.25 pounds per person (p/p/d) per day by 2020.		
Objective 3.2.2 - Improve and increase public access to beaches by 10 percent from 2010-2020.		
<i>Strategy 3.3 - Restore impaired natural resources and sustain them for beneficial use.</i>	<i>0</i>	<i>0</i>
Objective 3.3.1 - Encourage participation in the Voluntary Cleanup Program for Brownfields sites. Increase by at least five percent per year the number of signed and executed Voluntary Cleanup contracts for brownfields sites during 2010-2018.		
Objective 3.3.2 - Work with the EPA to establish a strategy for long term priority plans for the development of Total Maximum Daily Loads (TMDLs) for priority watersheds by the end of 2016.		

**Strategic Spending (2015-16)**

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

Disclaimer: The Committee understands amount the agency budgeted and spent per goal and objective are estimates from the agency. The information is acceptable as long as the agency has a logical basis, which it can explain, as to how it reached the numbers it provided.

**INSTRUCTIONS:**

Below you will find information the agency submitted in its 2016 Restructuring Report. Please update this information to reflect the information requested as of the end of fiscal year 2015-16.

**Part A: Funds Available this past Fiscal Year (2015-16)**

(a) Please enter each source of funds for the agency in a separate column. Group the funding sources however is best for the agency (i.e., general appropriation programs, proviso 18.2, proviso 19.3, grant ABC, grant XYZ, Motor Vehicle User Fees, License Fines, etc.) to provide the information requested below each source (i.e., state, other or federal funding; recurring or one-time funding; etc.). The agency is not restricted by the number of columns so please delete or add as many as needed. However the agency chooses to group its funding sources, it should be clear through Part A and B, how much the agency had available to spend and where the agency spent the funds.

**Part B: Funds Spent this past Fiscal Year (2015-16)**

(a) The agency's objectives and unrelated purposes are listed based on the information the agency provided in the Restructuring Report. The agency will see there are new rows between "objectives" and "unrelated purposes." These new rows are intended to allow the agency to list money it spent this year that was for previously committed multiple year projects. The intent of these new rows is to separate what the agency spent toward its current objectives and what it spent toward objectives and projects from previous years, which took multiple years to pay off.

(b) Please add any information needed in the new rows (i.e., "Money previously committed for multiple years") and make any revisions necessary to ensure all unrelated purposes are listed. As a reminder, an "unrelated purpose" is money the agency is legislatively directed to spend on something that is not related to an agency objective (i.e., pass through, carry forward, etc.).

(c) Finally, review and revise the amounts spent from each funding source on the agency objectives, money previously committed for multiple years and unrelated purposes so it reflects how much the agency actually spent on each and fill in the information requested in the remaining rows. Remember in each row you need to provide the total of all the values from the different funding sources for that row.

**PART A - Funds Available this past Fiscal Year (2015-16)**

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	Totals	H3701 State Appropriations	State Carryforward	Proviso 118.14	Federal Funds	Earmarked-Non restrictive	Earmarked-Restrictive	Medicare / Medicaid - restrictive	Medicare / Medicaid - restrictive	35747001 Solid Waste Cash Bonds; Dry Cleaning Trust; Environmental Emergency; Starmet Trust Fund	4000 Restricted Funds-Included in the Budget Authorization	4000 Restricted funds not included in Budget Authorization (Mainly Env. Site Specific)
State, other or federal funding?	n/a	State	State	State	Federal Funds	Earmarked-Non restrictive	Earmarked-Restrictive	Medicare / Medicaid - restrictive	Medicare / Medicaid - restrictive	Earmarked	Restricted - Budgeted	
Recurring or one-time?	n/a	Recurring	One-Time Funding	One-time funding	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring	Recurring
<b>From Last Year Available to Spend this Year</b>												
Amount available at end of previous fiscal year	\$175,416,795	\$0	\$8,088,511		\$0	\$27,202,630	\$31,700,118	\$2,130,671	\$7,581,857	\$5,387,016	\$15,071,083	\$78,254,909
Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$175,416,885	\$0	\$8,088,511		\$0	\$27,202,630	\$31,700,118	\$2,130,671	\$7,581,857	\$5,387,106	\$15,071,083	\$78,254,909
If the amounts in the two rows above are not the same, explain why:	n/a	Amounts are the same	Amounts are the same		Amounts are the same	Amounts are the same	Amounts are the same	Amounts are the same	Amounts are the same	Amounts are the same	Amounts are the same	Amounts are the same
<b>Received this Year</b>												
Amount budgeted to receive in this fiscal year:	\$526,753,058	\$107,261,738		\$3,196,529	\$286,170,200	\$62,023,586	\$44,228,259	\$3,185,831	\$807,052	\$0	\$11,133,205	\$8,746,658
Amount actually received this fiscal year:	\$0											
If the amounts in the two rows above are not the same, explain why:	n/a											
<b>Total Actually Available this Year</b>												
Total amount available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):	\$175,416,885	\$0	\$8,088,511	\$0	\$0	\$27,202,630	\$31,700,118	\$2,130,671	\$7,581,857	\$5,387,106	\$15,071,083	\$78,254,909

Additional Explanations regarding Part A:











Public Benefit and Responsibility (2016-17)

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

**INSTRUCTIONS:** If the agency's strategic plan and employees responsible are the same as in 2015-16, the agency can simply type on the first line, "Same as 2015-16 Public Benefit and Responsibility Chart." If the agency is revising its 2015-16 Strategic Plan for this year, or revising which employee is responsible for certain goals or objectives, please provide information for the strategic plan the agency will follow in 2016-17 and the employees who will be responsible for ensuring it is accomplished. As a reminder, the instructions for how the agency is to complete the chart is below:  
 1) Under the "Strategic Plan Part and Description" column, enter the strategic plan part number and description (i.e. Goal 1 - Increase the number of job opportunities available to juveniles to 20 per juvenile within the next 2 years).  
 2) Under the "Public Benefit/Intended Outcome" column, enter the intended outcome of accomplishing each goal and objective.  
 3) Under the "Responsible Person" columns, provide information about the individual who has primary responsibility/accountability for each goal and objective. The Responsible Person for a goal has different teams of employees beneath him/her to help accomplish the goal. The Responsible Person for an objective has employees and possibly different teams of employees beneath him/her to help accomplish the objective. The Responsible Person for a goal is the person who, in conjunction with his/her team(s) and approval from higher level superiors, determines the strategy and objectives needed to accomplish the goal. The Responsible Person for an objective is the person who, in conjunction with his/her employees and approval from higher level superiors, sets the performance measure targets and heads the game plan for how to accomplish the objective for which he/she is responsible. Under the "Position" column, enter the Responsible Person's position/title at the agency. Under "Office Address" column, enter the address for the office from which the Responsible Person works. Under the "Department/Division" column, enter the department or division at the agency in which the Responsible Person works. Under the "Department/Division Summary" column, enter a brief summary (no more than 1-2 sentences) of what that department or division does in the agency.

<b>Mission:</b>		<b>Legal Basis:</b>	
<b>Vision:</b>		<b>Legal Basis:</b>	

<b>Strategic Plan Part and Description (2016-17)</b>	<b>Intended Public Benefit/Outcome:</b> (Ex. Outcome = Incidents decrease and public perceives that the road is safer) Just enter the intended outcome	<b>Responsible Employee Name:</b>	<b>How long as staff member been responsible for the goal or objective:</b> (i.e. more or less than 3 years)	<b>Position:</b>	<b>Office Address:</b>	<b>Department or Division:</b>	<b>Department or Division Summary:</b>







## Strategic Budgeting (2016-17)

<b>Agency Responding</b>	Department of Health and Environmental Control
<b>Date of Submission</b>	

Disclaimer: The Committee understands amount the agency budgeted and spent per goal and objective are estimates from the agency. The information is acceptable as long as the agency has a logical basis, which it can explain, as to how it reached the numbers it provided.

**INSTRUCTIONS:**

**Part A: Funds Available in Fiscal Year 2016-17**

(a) Please enter each source of funds for the agency in a separate column. Group the funding sources however is best for the agency (i.e., general appropriation programs, proviso 18.2, proviso 19.3, grant ABC, grant XYZ, Motor Vehicle User Fees, License Fines, etc.) to provide the information requested below each source (i.e., state, other or federal funding; recurring or one-time funding; etc.). The agency is not restricted by the number of columns so please delete or add as many as needed. However the agency chooses to group its funding sources, it should be clear through Part A and B, how much the agency had available to spend and where the agency spent the funds.

**Part B: How Agency Plans to Budget Funds in 2016-17**

- (a) The agency's objectives and unrelated purposes are listed based on the information the agency provided in the Restructuring Report. The agency will see there are new rows between "objectives" and "unrelated purposes." These new rows are intended to allow the agency to list money it spent this year that was for previously committed multiple year projects. The intent of these new rows is to separate what the agency spent toward its current objectives and what it spent toward objectives and projects from previous years, which took multiple years to pay off.
- (b) Please add any information needed in the new rows (i.e., "Money previously committed for multiple years") and make any revisions necessary to ensure all unrelated purposes are listed. As a reminder, an "unrelated purpose" is money the agency is legislatively directed to spend on something that is not related to an agency objective (i.e., pass through, carry forward, etc.).
- (c) Remember, in each row, you need to provide the total of all the values from the different funding sources for that row.

**PART A - Funds Available Fiscal Year (2016-17)**

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	<b>Totals</b>					
State, other or federal funding?	n/a					
Recurring or one-time?	n/a					
<b>§ From Last Year Available to Spend this Year</b>						
Amount available at end of previous fiscal year						
Amount available at end of previous fiscal year that agency can actually use this fiscal year:						
If the amounts in the two rows above are not the same, explain why :	n/a					
<b>§ Estimated to Receive this Year</b>						
Amount <u>requested to receive</u> this fiscal year:						
Amount <u>actually received</u> this fiscal year:						
If the amounts in the two rows above are not the same, explain why :	n/a					
<b>Total Available if amounts requested are received</b>						

**Strategic Budgeting (2016-17)**

Amount estimated to have available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount requested to receive this fiscal year):	\$0	\$0	\$0	\$0	\$0	\$0
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Additional Explanations regarding Part A: *Insert any additional explanations the agency would like to provide related to the information it provided above.*

**PART B - How Agency Plans to Budget Funds in 2016-17**

What is the source of funds? (insert as many columns as needed, just make sure to total everything in the last column)	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
State, other or federal funding?	n/a	0	0	0	0	0
Recurring or one-time?	n/a	0	0	0	0	0
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency can spend the funds from this source:	n/a					
Will expenditure of funds be tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)	n/a					
<b>Total amount estimated to have available to spend</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Where Agency Plans to Spend Money - Current Objectives</b>						
<i>Objective 1.1.1 - insert description of objective: **Remember to include a colon ( : ) at the end of each objective</i>						
<i>Objective 1.1.2 - insert description of objective:</i>						
<i>Insert remaining Objectives</i>						
<b>Total Agency Plans to Spend on Objectives:</b>						
<b>Where Agency Plans to Spend Money - Money previously committed for multiple years</b>						
<i>Example - Continental Tire Recruitment Grant (agreement requires State pay income taxes for the company until 2020)</i>						

Strategic Budgeting (2016-17)

<b>Total Agency Plans to Spend on previous multiple year commitments</b>						
<b>Where Agency Plans to Spend Money - Unrelated Purpose</b> <i>(pass through or other purpose unrelated to agency's strategic)</i>						
<i>Unrelated Purpose #1 - insert description:</i>						
<i>Unrelated Purpose #1 - insert description:</i>						
<i>Unrelated Purpose #2 - insert description:</i>						
<i>Insert any additional unrelated purposes</i>						
<b>Total Agency Plans to Spend on Unrelated Purposes:</b>						

<b>Total Agency Plans to Spend</b> <i>(Total on Objectives + Total on Unrelated Purposes)</i>						
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<b>Amount Remaining</b>						
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<b>Funds budgeted for use in subsequent years</b> <i>(i.e. when grant or other money received all at once, but intended to be spent over multiple years)</i>						
<i>Example - WIOA 3 year funds budgeted for use in next two fiscal years</i>						
<b>Total Funds budgeted for use in subsequent years</b>						

<b>Cash Balance Remaining, minus funds budgeted for use in subsequent years</b>						
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**Additional Explanations regarding Part B:** *Insert any additional explanations the agency would like to provide related to the information it provided above.*

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Type of Law

Statute

Proviso

Regulation

Jurisdiction

State

Federal

Type of Partner Entity

Federal Government

State Government

Local Government

Higher Education Institute

K-12 Education Institute

Private Business Organization

Professional Association

Non-Governmental Organization

Individual

Customer Segments

<b>Executive Branch/State Agencies</b>
<b>Legislative Branch</b>
<b>Judicial Branch</b>
<b>Local Govts.</b>
<b>School Districts</b>
<b>General Public</b>
<b>Industry</b>
<b>Professional Organization</b>

**Fiscal year**

<b>2015-16</b>
<b>2016-17</b>
<b>2015-16 and 2016-17</b>